



Youth Programs Department Monthly Report

MEETING DATE: June 17, 2024

FROM: Jowie Mohammed, Director of Youth Programs

SUBJECT: May 2024 Department Report

PROGRAMMING

- During the month of May, we provided twenty-one (21) days of after-school programming and transportation from five (5) schools within City limits.
- Thursday May 30, 2024 was the last day of school.

PERFORMANCE MEASUREMENTS

PERFORMANCE MEASUREMENT	AVERAGE THIS PERIOD	FY 2023 TO DATE	FY 2023 BUDGET
# of Participants	62	110	150
# of Participants in Sierra Club ICO	0	10	25
# of Licenses Coordinated	0	1	1
# of MOU's Coordinated	1	2	6
# of Part.'s in Teen Advisory Council (TAC)	5	5	7
# of Part.'s in TOP Program	30	40	15
# of Part.'s in Garden Club	25	19	20
# of Presidential Volunteer Service Hours	496	3,083	9,000

FINANCIAL INFORMATION

GRANTS COORDINATED	AVERAGE THIS PERIOD	FY 2023 TO DATE	FY 2023 BUDGET
Early Learning Coalition	\$8,592.12	\$69,881.08	\$316,817
Parent & Registration Fees	\$15,849.00	\$79,897.20	\$185,419
Youth Services Department SEL Grant	\$7,700.80	\$53,904.80	\$77,000
Textile Funds	0.00	\$5,455.00	\$18,000

C.A.R.E.S REPORT

- On Friday May 10th the CARES Program concluded their Junior Garden Club where we wrapped up the year by giving all the participants pineapples to go home with. The kids concluded with parties and saying their goodbyes to our seasonal Garden Club volunteers.
- The CARES Program hosted its karaoke night on May 24th to conclude the school year. The event had approximately 100 guests including parents, youth, city officials, and staff. We featured 11 rehearsed songs by youth and staff which were all met with applause. A huge thank you to Laura Graham for helping orchestrate the event and Oleander Garden Club for their support.

TEEN PROGRAMS REPORT

- On Friday, May 3rd, eleven (11) high school teens went on an annual end-of-year field trip with the facilitators of the Teen Outreach Program, Ms. Tene, and Ms. Sha'Cora, to Dave and Busters. Our Teen Program has an annual end-of-year trip to celebrate the teen's achievements, such as over 70% attendance, over 25 hours of community service, and various Community Learning Service projects. The teens enjoyed unlimited arcade games, food, and a \$20 power card to play any additional games. The teens had a great time at Dave and Buster's.
- On Tuesday, May 7th, eleven (11) middle school teens in our Teen Program went to Fun Depot with the facilitator of the Teen Outreach Program (T.O.P.) to commemorate their achievements such as over 70% attendance, over 25 hours of community service and completing various Community Learning Service projects. They enjoyed unlimited games and attractions from 5 pm-8 pm. The T.O.P facilitator, Ms. Tene, gathered the teens for an end-of-year video to share their experiences in the program.
- On Friday, May 10th, the teens in our Teen Program hosted a movie night to raise funds for their monthly late-night activities. The teens hosted nineteen kids from our CARES program. The kids watched Monsters University and served pizza, juice pouches, and popcorn. The teens facilitated the movie, served the pizza, played games with the CARES participants, and aided in the clean-up.