



Youth Programs Department Monthly Report

MEETING DATE: April 15, 2024

FROM: Jowie Mohammed, Director of Youth Programs

SUBJECT: March 2024 Department Report

PROGRAMMING

- During the month of March, we provided:
 - Eleven (11) days of after-school programming and transportation from five (5) schools within City limits.
 - Seven (7) full-days of programming, including Spring Camp (4/18 – 4/25). Field Trips included trips to the Palm Beach Zoo, Adrenaline Trampoline Park, and the Greenacres Bowling Alley.

PERFORMANCE MEASUREMENTS

PERFORMANCE MEASUREMENT	AVERAGE THIS PERIOD	FY 2023 TO DATE	FY 2023 BUDGET
# of Participants	67	110	150
# of Participants in Sierra Club ICO	0	10	25
# of Licenses Coordinated	1	1	1
# of MOU's Coordinated	1	2	6
# of Part.'s in Teen Advisory Council (TAC)	5	5	7
# of Part.'s in TOP Program	30	40	15
# of Part.'s in Garden Club	25	19	20
# of Presidential Volunteer Service Hours	653	2083	9,000

FINANCIAL INFORMATION

GRANTS COORDINATED	AVERAGE THIS PERIOD	FY 2023 TO DATE	FY 2023 BUDGET
Early Learning Coalition	\$7,935.13	\$61,288.96	\$316,817
Parent & Registration Fees	\$13,850.00	\$56,652.20	\$185,419
Youth Services Department SEL Grant	\$7,700.80	\$38,503.20	\$77,000
Textile Funds	\$0.00	\$3,595.00	\$18,000

C.A.R.E.S REPORT

- On Friday March 29th the CARES Program hosted an Easter Egg hunt for its participants. Youth were separated by their age groups and able to find 10 eggs stuffed with various prizes. Each age group had a golden egg and the youth who found the golden egg received an Easter Basket with assorted prizes.
- Throughout the month of March, the CARES Program has maintained their CARES Junior Garden Club where much of the vegetation produces fruits, vegetables, or herbs. Every Friday the Garden is harvested, and various items are sent home with the youth to families. Some of the activities included learning about worms and composting to learning about the butterfly cycle for caterpillars.

TEEN PROGRAMS REPORT

- On Thursday, March 7th, The Teen Program welcomed our new Teen Development Coordinator, Kimberly Brown. Kimberly is a Florida Gulf Coast graduate with a bachelor's in arts psychology. There, she served as a residential assistant (RA), coordinating social events and icebreakers for freshmen residents to get to know each other and build lasting relationships.
- During Spring Camp, we averaged 12 teens, with most being our high school youth. The Teens helped facilitate Cake Design, painting, and other activities with the Elementary youth. Spring Camp was a huge success due to their help and participation.
- On Friday, March 29th, the Teen Program partnered with the Community Recreation Services Department to play alongside our seniors in the Senior Program. Good Friday is considered a Full Day for us. A day when the school is closed, but we are open to offer our services. On Good Friday, our teens planned to sit with the Seniors and play board games and Bingo. They did five rounds of Bingo, with each winner of the round winning an Easter Basket created by the Teens. It was a fun event, and the seniors had a great time playing with the teens, teaching them new games, and building relationships. They are looking forward to the next planned event with our teens.