



Youth Programs Department Monthly Report

MEETING DATE: April 18, 2022

FROM: Jowie Mohammed, Director of Youth Programs

SUBJECT: March 2022 Department Report

PROGRAMMING

- Seventeen (17) days of after-school provided and transportation from six (6) schools within City limits.
- Spring Camp: March 14th – March 21st :Hours of operation: 7:30a.m. – 5:30p.m.

PERFORMANCE MEASUREMENTS

PERFORMANCE MEASUREMENT	AVERAGE THIS PERIOD	FY 2022 TO DATE	FY 2022 BUDGET
# of Participants	52	99	150
# of Participants in Sierra Club ICO	0	10	25
# of Licenses Coordinated	1	1	1
# of MOU's Coordinated	3	2	6
# of Part.'s in Teen Advisory Council (TAC)	5	5	5
# of Part.'s in TOP Program	37	37	15
# of Part.'s in Garden Club	19	19	20
# of Presidential Volunteer Service Hours	626	1,711	8,000

FINANCIAL INFORMATION

GRANTS COORDINATED	AVERAGE THIS PERIOD	FY 2022 TO DATE	FY 2022 BUDGET
Early Learning Coalition	\$6,548.55	\$88,845.69	\$290.400
Parent & Registration Fees	\$6,368.00	\$28,001.76	\$187,481
Youth Services Department SEL Grant	\$4,812.30	\$18,527.39	\$72,805
Textile Funds	\$1080.00	\$2,400.00	-
Youth Services Summer Camp Program	-	-	\$49,400
Community Foundation Grant (Summer)	-	-	-

C.A.R.E.S REPORT

- Once a week throughout the month of March the CARES program has been in an extended learning opportunity offered through Prime Time - Florida Fishing Academy, where the youth will be learning about marine life, fishing techniques, and boat safety.
- Each Friday during the month the CARES Jr. Garden Club has continued its gardening program with the Oleander Garden club. Programming includes various activities centered around plants, recycling, and the importance of coexisting with the environment around us.

TEEN PROGRAMS REPORT

- Our Teens took part in two Community Conversations presented by Palm Beach County Youth Services. They attended the meetings held on March 8th and March 29th, attending Strengthening Out of School Time (OST) and Social and Emotional Learning, respectfully. Providing opportunities for our teens to vocalize their concerns and thoughts about not only our program, but about different items we can help improve in our community.
- Our Teen Advisory Council met with the Teen Program Supervisor, where the teens brought up items they would like to see improve from next year, such as; community projects, more engagement with fellow teens, and getting the teens back in the classrooms to help with Elementary students during homework time and administrative help. The meeting they were treated with some cake for a productive meeting.



Jowie Mohammed, Director
Youth Programs Department