



## Youth Programs Department Monthly Report

**MEETING DATE:** March 6, 2023

**FROM:** Jowie Mohammed, Director of Youth Programs

**SUBJECT:** January 2023 Department Report

### PROGRAMMING

- Nineteen (19) days of after-school provided and transportation from six (6) schools within City limits
- One (1) day of Winter Camp programming from 7:30 a.m.-5:30 p.m.

### PERFORMANCE MEASUREMENTS

PERFORMANCE MEASUREMENT	AVERAGE THIS PERIOD	FY 2023 TO DATE	FY 2023 BUDGET
# of Participants	58	87	150
# of Participants in Sierra Club ICO	0	10	25
# of Licenses Coordinated	1	1	1
# of MOU's Coordinated	1	2	6
# of Part.'s in Teen Advisory Council (TAC)	5	5	7
# of Part.'s in TOP Program	40	40	15
# of Part.'s in Garden Club	24	19	20
# of Presidential Volunteer Service Hours	567	567	8,000

### FINANCIAL INFORMATION

GRANTS COORDINATED	AVERAGE THIS PERIOD	FY 2023 TO DATE	FY 2023 BUDGET
Early Learning Coalition	\$10,310.26	\$19,602.10	\$316,817
Parent & Registration Fees	\$5,762.00	\$19,075.94	\$185,419
Youth Services Department SEL Grant	\$7,700.80	\$23,102.40	\$77,000
Textile Funds	-	-	\$18,000
Youth Services Summer Camp Program	-	-	\$26,000
Community Foundation Grant (Summer)	-	-	-

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## **C.A.R.E.S REPORT**

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- Throughout the month of January, the CARES program participated in Jr. Garden Club which is hosted by the Oleander Garden Club where the youth participate in maintaining the garden and an aquaponic tank. The youth participate in planting seeds, weeding weeds, trimming plants, and various other tasks.
- For Arbor Day which was January 20<sup>th</sup> the CARES Program preformed for various city employees, Oleander Garden Club members, and other participants to celebrate Arbor Day. They preformed a couple of songs which were combined with a dance routine.

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## **TEEN PROGRAMS REPORT**

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- Hot Spot members wanted to get more involved with their younger peers, so they developed clubs for the youth to participate in throughout the week. They began offering clubs on January 23<sup>rd</sup>. The schedule is as follows: Mondays - volleyball club, Wednesdays - Baking/Cooking Club, Thursdays - Flag Football club, and Friday - Soccer Club. In the clubs students will be learning the fundamentals of various sports / activities and having the opportunity to play and work as a team.
- On January 24<sup>th</sup> our Teen Advisory Members were invited to attend a tour behind the scenes of the Miami Zoo, sponsored by Prime Time's STEAM Program. After the trip, Teens presented at the Teen Advisory Council & Future Leaders meeting, about their experience and what they learned.