

## ORDINANCE NO. 2021-13

**AN ORDINANCE ADOPTED BY THE CITY COUNCIL OF THE CITY OF GREENACRES, FLORIDA, ADOPTING AN OPERATING BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2021 AND ENDING SEPTEMBER 30, 2022; PROVIDING FOR REPEAL OF CONFLICTING ORDINANCES; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the City Manager, in accordance with provisions of State Law and the City Charter, has submitted a proposed budget to the City Council for the Fiscal Year beginning October 1, 2021 and ending September 30, 2022; and

**WHEREAS**, the City Council has considered the recommendations of the City Manager and has made revisions thereto; and

**WHEREAS**, the City Council has complied with Chapter 200.065 F.S., in the setting of a proposed millage rate and the computation of a roll-back rate; and

**WHEREAS**, the City Council has scheduled and advertised public hearings on the proposed operating budget in accordance with Chapter 200.065, Florida Statutes.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GREENACRES, FLORIDA, THAT:**

**SECTION 1.** For the purpose of fixing the amount of appropriations for the Fiscal Year beginning October 1, 2021, and ending September 30, 2022, it is estimated that revenues will be available to meet budgeted appropriations according to the following sources:

### **R E V E N U E S**

#### **GENERAL FUND**

Ad Valorem Taxes .....	\$13,892,004
Utility Taxes .....	3,032,000
Other Taxes .....	2,321,710
Permits & Fees .....	2,690,798
Intergovernmental .....	4,918,502
Charges for Services .....	5,956,687
Fines & Forfeitures .....	85,569

Interest Income .....	15,837
Rents & Royalties .....	323,271
Miscellaneous .....	144,642
Interfund Transfer .....	227,856
Budgeted Fund Balance Surplus .....	(384,872)

**Total Revenues - General Fund .....** **\$33,224,004**

**SPECIAL REVENUE FUNDS**

**Forfeitures Fund**

Florida State Statute 932.7055 Prohibits Budgeting Anticipated Revenue .....	N/A
Use of Fund Balance .....	\$ 90,789

Sub-Total Forfeitures Fund .....\$ 90,789

**Arboreous Fund**

Revenue - Contributions, Interest Earned, Impact Fees .....	\$ 43
Use of Fund Balance .....	6,957

Sub-Total Arboreous Fund .....\$ 7,000

**Fire Rescue Donations and Contributions Fund**

Revenue - Contributions & Interest Earned .....	\$ 103
Use of Fund Balance .....	2,199

Sub-Total Public Safety Donation and Contributions Fund .....\$ 2,302

**Youth Programs Fund**

Revenue - Intergovernmental Grants, Fees, Contributions .....	\$ 777,002
Budgeted Fund Balance Surplus .....	(904)

Sub-Total Youth Programs Fund .....\$ 776,098

**Total Revenues - Special Revenue Funds .....** **\$ 876,189**

**DEBT SERVICE FUND**

**Public Facility Improvement Notes**

Interest Earned .....	\$ 387
Inter-fund Transfer .....	350,000
Budgeted Fund Balance Surplus .....	<u>52,873</u>
<b>Total Revenues - Debt Service Fund .....</b>	<b>\$ 403,260</b>

**CAPITAL PROJECTS FUNDS**

Revenue New Growth Fund .....	\$ 477,396
Revenue Parks and Recreation .....	628,787
Revenue Reconstruction & Maintenance .....	614,743
Revenue Infrastructure Surtax .....	7,375,121
Revenue American Rescue Plan .....	2,918,850
Use of Fund Balance .....	<u>2,976,403</u>
<b>Total Revenues - Capital Projects Funds .....</b>	<b>\$14,991,300</b>

**Total Revenues Available .....** **\$49,494,753**

**SECTION 2.** For the purpose of financing the operations of the City of Greenacres, Florida, for the Fiscal Year beginning October 1, 2021 and ending September 30, 2022, there is hereby appropriated from taxes and other revenues and sources received by the City of Greenacres, the following amounts:

**A P P R O P R I A T I O N S**

**GENERAL FUND**

Administration .....	\$ 2,062,785
Finance .....	902,053
Purchasing .....	272,746
Information Technology .....	1,094,009
Development & Neighborhood Svc. ....	2,236,955
Public Works .....	2,949,752
Fire Rescue .....	<u>8,330,558</u>

Community and Recreation Services .....	1,197,429
Non-Departmental .....	13,442,717
Interfund Transfers .....	635,000
Contingency .....	<u>100,000</u>

**Total General Fund Appropriations .....\$33,224,004**

**SPECIAL REVENUE FUNDS**

Forfeitures Fund .....	\$ 90,789
Arboreous Fund .....	7,000
Public Safety Donation & Contribution Fund .....	2,302
Youth Programs Fund.....	<u>776,098</u>

**Total Special Revenue Appropriations .....\$ 876,189**

**DEBT SERVICE**

**Public Facility Imp. Notes**

Principal .....	\$ 361,348
Interest .....	<u>\$ 41,912</u>

**Total Debt Service Fund Appropriations .....\$ 403,260**

**CAPITAL IMPROVEMENT FUNDS**

New Growth .....	\$ 549,000
Parks and Recreation .....	266,500
Reconstruction & Maintenance .....	973,537
Infrastructure Surtax .....	10,293,813
American Rescue Plan .....	2,908,450
Inter-fund Transfer .....	<u>0</u>

**Total Capital Funds Appropriations .....\$14,991,300**

**Total Appropriations.....\$49,494,753**

## **SECTION 2. Repeal of Conflicting Ordinances.**

All ordinances or parts thereof or parts of the Code conflicting or inconsistent with the provisions of this ordinance are hereby repealed.

## **SECTION 3. Severability**

If any section, part of a section, paragraph, sentence, clause, phrase or word of this Ordinance is for any reason held or declared to be unconstitutional, inoperative or void, such holdings of invalidity shall not affect the remaining portion of this Ordinance and it shall be construed to have been the legislative intent to pass the Ordinance without such unconstitutional, invalid or inoperative part therein, and the remainder of this Ordinance after the exclusion of such part or parts shall be deemed to be held valid as if such part or parts had not been included therein, or if this Ordinance or any of the provisions thereof shall be held inapplicable to any person, group of persons, property, kind of property, circumstances, or set of circumstances, such holdings shall not affect the applicability thereof to any other person, property or circumstances.

## **SECTION 4. Effective Date**

The provisions of this Ordinance shall become effective October 1, 2021 in accordance with the laws of the State of Florida.

Passed on the first reading this 8<sup>th</sup> day of September, 2021.

Voted:

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**Joel Flores**, Mayor

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**John Tharp**, Deputy Mayor

**Attest:**

Voted:

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**Quintella Moorer**, City Clerk

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**Peter Noble**, Council Member, *District II*

Voted:

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**Judith Dugo**, Council Member, *District III*

Voted:

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**Jonathan Pearce**, Council Member, *District IV*

Voted:

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**Paula Bousquet**, Council Member, *District V*

**Approved as to Form and Legal Sufficiency:**

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**Glen J. Torcivia**, City Attorney