



## Youth Programs Department Monthly Report

**MEETING DATE:** December 19, 2022

**FROM:** Jowie Mohammed, Director of Youth Programs

**SUBJECT:** October & November 2022 Department Reports

### PROGRAMMING

- Forty (40) days of after-school provided and transportation from six (6) schools within City limits
- Six (6) Full Day of programming from 7:30 a.m.-5:30 p.m.

### PERFORMANCE MEASUREMENTS

PERFORMANCE MEASUREMENT	AVERAGE THIS PERIOD	FY 2023 TO DATE	FY 2023 BUDGET
# of Participants	57	85	150
# of Participants in Sierra Club ICO	0	10	25
# of Licenses Coordinated	1	1	1
# of MOU's Coordinated	1	2	6
# of Part.'s in Teen Advisory Council (TAC)	5	5	7
# of Part.'s in TOP Program	40	40	15
# of Part.'s in Garden Club	24	19	20
# of Presidential Volunteer Service Hours	1592	7,195	8,000

### FINANCIAL INFORMATION

GRANTS COORDINATED	AVERAGE THIS PERIOD	FY 2023 TO DATE	FY 2023 BUDGET
Early Learning Coalition	\$9,291.84	\$9,291.84	\$316,817
Parent & Registration Fees	\$13,313.94	\$13,313.94	\$185,419
Youth Services Department SEL Grant	-	-	\$77,000
Textile Funds	-	-	\$18,000
Youth Services Summer Camp Program	-	-	\$26,000
Community Foundation Grant (Summer)	-	-	-

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## C.A.R.E.S REPORT

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- In October the CARES program conducted various activities for City Government Week to inform participants and staff about the City of Greenacres. Some of the activities included work searches, fill in the blank worksheets, and going through the know your city PowerPoint. The CARES program also had a representative from Fire Rescue come to the facility to promote what Fire Rescue does.
- In October the CARES program also participated in Lights on Afterschool which is an event that calls attention to the importance of afterschool programs and the resources required to keep the lights on and the doors open. For this event the CARES program had the youth color light bulbs which are a symbol for Lights on Afterschool.
- In November the CARES program Red Team (4<sup>th</sup> & 5<sup>th</sup> grade) participated in a Volleyball Extended Learning Opportunity (ELO) ran by the YMCA and funded by Prime Time.
- In November the CARES Program participated in various activities for the fall season: Turkeys that were given out to families, projects for youth to take home to talk about who/ what they are thankful for, etc.

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## TEEN PROGRAMS REPORT

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- In October our teens visited our Public Works Department and Fire Department as a part of our City Government Week. They had the opportunity to learn about each department as well explore future career opportunities.
- In October our teens took part in a Trunk-n-Treat event held by PBSO District 16. They decorated the CRS's 7 passenger van based on the famous Nightmare Before Christmas movie and even had some students dress up as characters from the movie.
- On November 2<sup>nd</sup> some of our teens had the opportunity to visit Palm Beach College and get a tour of the campus as well as learn about programs and degrees offered by the college.
- On November 30<sup>th</sup> our teens finished putting the finishing touches on their fundraising opportunity and flyer for the city's Holiday in the Park event, on Saturday December 3<sup>rd</sup>. They sold various snack items to raise funds for program activities.



Jowie Mohammed, Director  
Youth Programs Department