



CITY COUNCIL BUDGET WORKSHOP MEETING

City of Greenacres, Florida

Monday, July 19, 2021 at 7:59 PM

City Hall Council Chambers | 5800 Melaleuca Lane

MINUTES

CALL TO ORDER AND ROLL CALL

PRESENT

Mayor Joel Flores

Deputy Mayor John Tharp

Councilmember Peter Noble

Councilmember Judith Dugo

Councilmember Johnathan Pearce

Councilmember Paula Bousquet

COMMENTS FROM THE PUBLIC FOR AGENDA ITEMS ONLY.

None.

AGENDA APPROVAL

Motion made by Deputy Mayor Tharp, Seconded by Councilmember Bousquet to approve the agenda. Voting Yea: Deputy Mayor Tharp, Councilmember Noble, Councilmember Dugo, Councilmember Pearce, and Councilmember Bousquet.

FISCAL YEAR 2022 BUDGET:

1. Revenue and Expenditure Review. - Andrea McCue, City Manager and Teri Beiriger, Finance Director.

Ms. McCue introduced Ruth Umholtz, Budget/Fixed Asset Coordinator and stated along with Teri Beiriger Finance Director they did a wonderful job with the 2022 Budget.

Ms. McCue stated no more than \$50,000 would be allocated for commercial properties in the Capital Improvement Project.

Ms. McCue highlighted the Capital Improvement Projects Funds stating much have not changed since the last Budget meeting and the Funds were doing well. She continued to read the start and ending balance for each fund.

Ms. McCue continued to highlight and explain the Infrastructure Surtax fund 305 and the American Rescue Fund 306.

Ms. McCue stated the application for septic to sewer was submitted for half the funds, she was looking forward to a great outcome.

Ms. McCue stated the Law Enforcement Agreement was in the Eighth Addendum with a two percent increase for FY 2022.

Ms. Beiriger reviewed the General Fund and the projected 2021 ending Forecast.

Ms. Beiriger also highlighted the increase of Grants and Aids line item due to the suggested relocation of the funds from the City's auditors.

Ms. McCue discussed the insurance increase and the need to review insurance options in the upcoming future.

Ms. Beiriger mentioned the five year projection was based on a 6.4 millage rate and a nine percent growth. She stated starting in 2024 the City would no longer have debt.

Mayor Flores strongly suggested the City look for more streams of revenue without burdening the Residents. He felt a workshop would be beneficial.

2. Setting of Tentative Millage Rate for 2022. - Andrea McCue, City Manager and Teri Beiriger, Finance Director.

Ms. McCue stated the millage rate could move lower but not higher once set.

Motion made by Councilmember Pearce and Seconded by Deputy Mayor Tharp to maintain the millage rate at 6.4.

Voting Yea: Deputy Mayor Tharp, Councilmember Noble, Councilmember Dugo, Councilmember Pearce and Councilmember Bousquet.

Councilmember Pearce suggested hiring another Code Enforcement Inspector. After further discussion it was determined that Ms. McCue would revisit the suggestion once some departmental reorganization had occurred. The Council agreed with Ms. McCue's suggestion.

ADJOURNMENT at 8:44pm.

Joel Flores
Mayor

Quintella Moorer, CMC
City Clerk

Date Approved: _____