



## Youth Programs Department Monthly Report

**MEETING DATE:** October 17th, 2022

**FROM:** Jowie Mohammed, Director of Youth Programs

**SUBJECT:** September 2022 Department Report

### PROGRAMMING

- Twenty (20) days of after-school provided and transportation from six (6) schools within City limits
- One (1) Full Day of programming from 7:30 a.m.-6:00 p.m.

### PERFORMANCE MEASUREMENTS

PERFORMANCE MEASUREMENT	AVERAGE THIS PERIOD	FY 2022 TO DATE	FY 2022 BUDGET
# of Participants	61	85	150
# of Participants in Sierra Club ICO	0	10	25
# of Licenses Coordinated	1	1	1
# of MOU's Coordinated	1	2	6
# of Part.'s in Teen Advisory Council (TAC)	5	5	5
# of Part.'s in TOP Program	37	37	15
# of Part.'s in Garden Club	0	19	20
# of Presidential Volunteer Service Hours	446	5,603	8,000

### FINANCIAL INFORMATION

GRANTS COORDINATED	AVERAGE THIS PERIOD	FY 2022 TO DATE	FY 2022 BUDGET
Early Learning Coalition	\$25,940.06	\$191,968.47	\$290.400
Parent & Registration Fees	\$6,134.00	\$62164.09	\$187,481
Youth Services Department SEL Grant	-	\$37,776.56	\$72,805
Textile Funds	-	\$7,032.00	-
Youth Services Summer Camp Program	-	\$3,120.00	\$49,400
Community Foundation Grant (Summer)	-	\$25,000	-

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## C.A.R.E.S REPORT

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- The CARES program has started preparation for this year's City Government Week. Initial ideas include hosting a mock City Council Election where youth will be voting for who they would like to represent their group. Additional City Government Week activities include City related work searches, fill in the blank worksheets, and various others to learn about the City of Greenacres.
- CARES Program staff are in the process of selecting Expanded Learning Opportunities (ELO's) through Prime Time Palm Beach County. Youth from each group have been voting on the ELOs they would like to participate in during the school year.

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## TEEN PROGRAMS REPORT

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- T.O.P has been going strong as our Teen group has completed four (4) meetings this month. They have also begun there first Community Service Learning (CSL) project in hopes to start getting back to their community.
- On September 16<sup>th</sup> we partnered with the local mentoring program, The SEVENS mentoring, to provide presentations from professionals in different career fields. Friday September 2<sup>nd</sup>, they had the opportunity to meet Chris Cyrille he holds a BS in Information Technology from Florida State University. He currently works as a Strategy Analyst researching and analyzing industry trends to determine how to optimize business units. He has always seen the world as a myriad of different colors, shapes, & patterns. During his time in undergrad, he decided to dig into a family pastime: style and fashion. Today, he's built a business of this past time, Canopy Road Styling, where he shares with others how he sees the world through fashion. Chris styles fashion shows throughout the Tampa region and was nominated as one of the Tampa Club's 40 Under 40 members



Jowie Mohammed, Director  
Youth Programs Department