



Youth Programs Department Monthly Report

MEETING DATE: December 13, 2021

FROM: Jowie Mohammed, Director of Youth Programs

SUBJECT: November 2021 Department Report

PROGRAMMING

- Sixteen (16) days of after-school provided and transportation from six (6) schools within City limits.
- Three (3) full day of programming when schools were closed.

PERFORMANCE MEASUREMENTS

PERFORMANCE MEASUREMENT	AVERAGE THIS PERIOD	FY 2022 TO DATE	FY 2022 BUDGET
# of Participants	35	46	150
# of Participants in Sierra Club ICO	6	10	25
# of Licenses Coordinated	1	1	1
# of MOU's Coordinated	2	2	6
# of Part.'s in Teen Advisory Council (TAC)	5	5	5
# of Part.'s in TOP Program	37	37	15
# of Part.'s in Garden Club	13	13	20
# of Presidential Volunteer Service Hours	513	10,038	8,000

FINANCIAL INFORMATION

GRANTS COORDINATED	AVERAGE THIS PERIOD	FY 2022 TO DATE	FY 2022 BUDGET
Early Learning Coalition	\$55,468.55	\$65,447.65	\$290,400
Parent & Registration Fees	\$4,530.50	\$9,145.30	\$187,481
Youth Services Department SEL Grant	\$4,451.38	4,451.38	\$72,805
Textile Funds	-	-	-
Youth Services Summer Camp Program	-	-	\$49,400
Community Foundation Grant (Summer)	-	-	-

C.A.R.E.S REPORT

- Participants in our elementary program have been practicing throughout the month with the help of the Lake Worth Playhouse, which is sponsored through Prime Time of Palm Beach County. We have seventeen (17) youth who signed up to participate in the ELO (expanding learning opportunities) and will be performing at the Lake Worth Playhouse on December 1st, 2021.
- For the week of Veterans Day (11/11/21) the CARES program created letters to send to Veterans while conducting various activities to learn about Veterans and potential ways to become more directly involved in helping them throughout the community.
- Prior to Thanksgiving break and during the Thanksgiving break the CARES program created letters to those they are thankful for. The CARES program also performed two songs to our seniors that meet regularly at the Community Center.
- Garden Club began on November 5th where the youth began learning how to maintain the garden and about the different items they will be planting this year. Garden Club Volunteers also took the opportunity to read to the youth about vegetation and the environment.

TEEN PROGRAMS REPORT

- The Teen Program helped the Oleander Garden Club prepare this year's garden on November 8th by shoveling soil into the flower beds, spreading around mulch into the garden, and weeding the area so that the fruit, vegetables, and flowers that are planted can grow.
- 7 High School youth went on a camping trip on November 27th-28th hosted by the Sierra Club to Johnathon Dickinson State Park. Youth were able to stay in brand new tents provided by PBSO while they were immersed in the outdoors.
- On November 24th the Teen Program helped serve the seniors that regularly gather at the Community Center. This acted as an intergenerational activity where the teens were able to play, help, and interact with the seniors to help provide some company for them right before Thanksgiving.



Jowie Mohammed, Director
Youth Programs Department