

Public Hearings and Second Readings of Ordinances authorizing salary increases for the City Manager, City Attorney and Municipal Judge

Noel Mink, Human Resources Director May 2, 2023 City Council Meeting

Process

- Annual Review based on compilation of City Council feedback and ratings
 - City Manager: Third Party 360 feedback process from internal and external stakeholders
 - Municipal Judge: Judicial Review Board feedback
 - Compensation increases consistent with:
 - General Government non-union employee merit increases with similar performance ratings
 - Market
- City Charter Requirement
 - Compensation of City Manager, City Attorney and Municipal Judge is fixed by City Council via ordinance process

City Manager

- Annual Review conducted on March 7, 2023
- Rating: Substantially Exceeds Expectations
 - Merit Increase of 5.25%
 - Current Salary = \$260,740.00
 - FY 2023 Salary Retroactive to March 9, 2023 = \$274,428.85
 - One Time Performance Bonus: \$10,000
 - Increase employer's contribution to City's 401(k) retirement savings plan to 11% of employee's base salary

City Attorney

- Annual Review conducted on March 21, 2023
- Rating: Exceeds Expectations
 - Merit Increase of 4.75%
 - Current Salary = \$235,111.80
 - FY 2023 Salary Retroactive to March 9, 2023 = \$246,279.61



Municipal Judge

- Annual Review conducted on March 21, 2023
- Reappointment of Mark C. Gonzales as Presiding Municipal Judge effective retroactively to May 18, 2022 for a term of four years
- Rating: Meets Expectations
 - Merit Increase of 4.25%
 - Current Salary = \$177,302.52
 - FY 2023 Salary Retroactive to March 9, 2023 = \$184,837.88
 - Increasing paid time off accrual rate from 6.14 hours (4 weeks) per pay period to 9.23 hours (6 weeks) per pay period



City Council Questions Public Hearings City Council Actions