

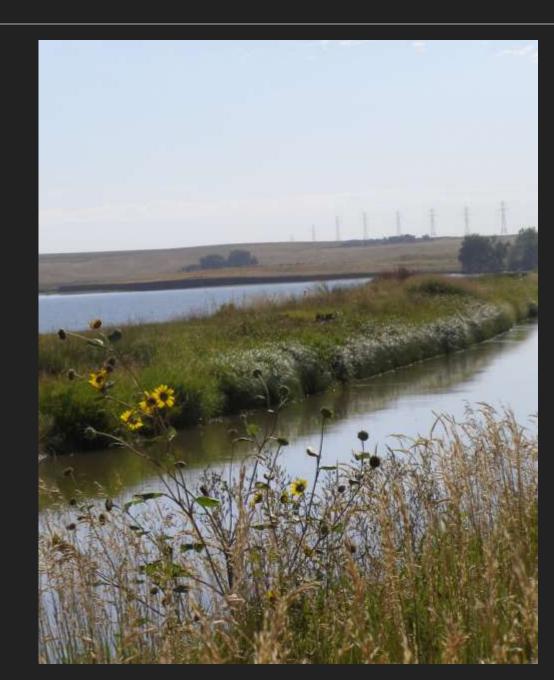
Integrated Water Resource Plan Water and Sewer Board Update





IWRP Vision Statement

"An actionable and adaptive master plan for Greeley's water resources that uses modern, defensible methods to develop a roadmap ensuring a reliable water supply for our community through an uncertain future."



IWRP Timeline



Analyzing Sustainable Use

Model Runs	Initial observations
Terry Ranch off	Identifies need
Terry Ranch on	Large injection/recovery delta
Terry Ranch on with drought response	Lowers drawdown need
Drought response triggers varied	Tradeoff between recovery and drought response
Bring on additional sources and/or storage	Lowers drawdown need
Sensitivity to annual demand	Biggest impact on Terry Ranch sustainability
Alternative analysis	Initial look into how other projects impact the injection/recovery delta



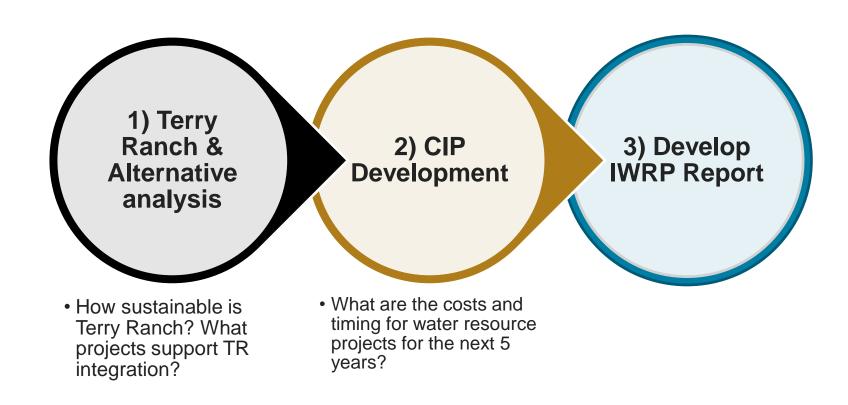
Understanding the tradeoffs

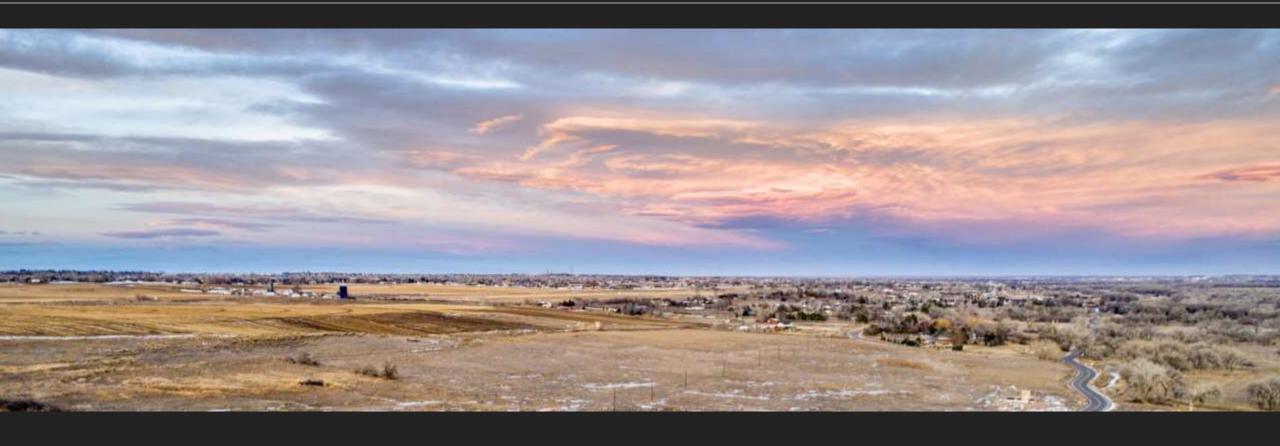
- Alternative analysis will help understand the tradeoffs of how we define TR sustainability and what projects are necessary to support the system at that level
 - We must continue to analyze the tradeoffs cost of investment into acquisition vs infrastructure
- Adaptive management of Terry Ranch will be necessary going into an uncertain future



Reminder. Terry Ranch fully integrated is likely far off into the future. The IWRP goal is to identify near-term projects that are effective regardless of integration details.

Next Steps





Questions?