

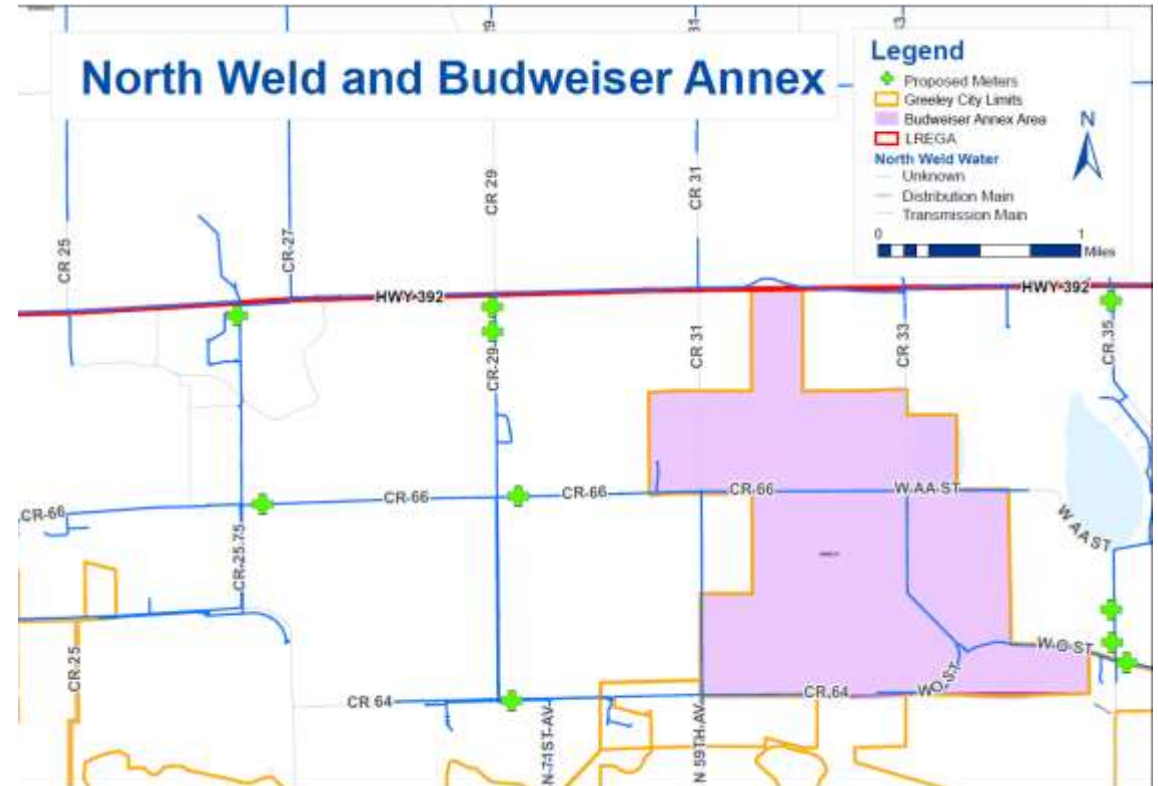


Amend 2023 Rate Resolution –North Weld Water Customer Transfer

February 2023

Pending Customer Transfers From North Weld

- **JB Acres subdivision (not annexed)**
- **Budweiser Annex plus an undetermined area outside the annexed area**



Water Rates

- **Former North Weld customers in the Budweiser Annex area will receive Inside City water rates with no action needed**
- **Former North Weld customers outside the annexed area will be charged Outside City water rates without an amendment to the Rate Resolution**



Rate/Bill Comparison

	Inside City Residential - Uniform	North Weld
Service Charge	\$17.50	\$26.64 (includes 6 Kgals)
Rate/Kgal	\$5.64	\$4.44
Example Bill (10 Kgals)	\$73.90	\$44.40
Example Bill (30 Kgals)	\$186.70	\$133.20

Recommendation

- **Adopt the amended Rates Resolution that adds a new residential and commercial customer class**
 - **Outside City – Former North Weld Service Area**
 - **Rates are the same as Inside City Residential or Commercial**
 - **Residential customers will have the uniform rate until a Water Budget is developed**



Questions?

