



Council Agenda Summary

June 6, 2023

Key Staff Contact: Paul Trombino, Public Works Director

Title:

Consideration of a Resolution authorizing the City to enter into an intergovernmental agreement with the Colorado Department of Transportation for the Maintenance and Management of signs, markings and traffic signals within the City of Greeley

Summary:

The City has historically had an Intergovernmental Agreement (IGA) with the Colorado Department of Transportation (CDOT) to perform the maintenance of traffic control devices, such as traffic signals, signs and markings, on CDOT roadways within the City of Greeley. More specifically, CDOT reimburses the city for a portion of the maintenance and management costs associated to all traffic signals along US 34 Business (10th Street), US 34 Bypass, US 85 Business (8th Avenue) and US 85 Bypass. Additionally, as part of this IGA, CDOT makes payments to the City each year to cover the cost for the maintenance and management of the signs and markings along US 34 Business (10th Street) and US 85 Business (8th Ave).

With the current five (5) year IGA expiring this year, staff are requesting the approval of a new IGA with CDOT to continue this partnership. The new IGA will contain the same scope of work but increase reimbursement from \$300 per signal per month to \$500 per signal per month. This per signal increase will result in an annual reimbursement increase of \$89,544. This scope of work includes signal maintenance, asset management, equipment replacement (excluding signal poles) as well as all necessary signs and markings activities to ensure the safe and efficient movement of those traveling.

Fiscal Impact:

Does this item create a fiscal impact on the City of Greeley?	Yes
If yes, what is the initial, or, onetime impact?	\$365,820
What is the annual impact?	\$698,445
What fund of the City will provide Funding?	General Fund
What is the source of revenue within the fund?	Sales Tax
Is there grant funding for this item?	No
If yes, does this grant require a match?	N/A
Is this grant onetime or ongoing?	N/A

Legal Issues:

None.

Other Issues and Considerations:

None.

Strategic Focus Area:



Infrastructure and Mobility



Quality of Life

Decision Options:

- 1) Adopt the resolution as presented; or
- 2) Amend the resolution and adopt as amended; or
- 3) Deny the resolution; or
- 4) Continue consideration of the resolution to a date certain.

Council's Recommended Action:

A motion to adopt the Resolution.

Attachments:

Resolution

Intergovernmental Agreement