

Council Agenda Summary

October 4, 2022

Key Staff Contact: John Karner, Finance Director, 350-9732

Title:

Public hearing, introduction and first reading of an Ordinance adopting the budget for 2023

Summary:

This ordinance authorizes the appropriations for the fiscal year 2023 (January 1, 2023 through December 31, 2023).

This is introduction of the ordinance and the first of two public hearings. The second public hearing will be held prior to the final adoption of the ordinance on October 18, 2022.

Fiscal Impact:

Does this item create a fiscal impact on the City of Greeley?	Yes
If yes, what is the initial, or, onetime impact?	\$511,408,293
What is the annual impact?	None
What fund of the City will provide Funding?	All Funds
What is the source of revenue within the fund?	All Sources
Is there grant funding for this item?	Yes
If yes, does this grant require a match?	Yes
Is this grant onetime or ongoing?	Ongoing & Onetime
Additional Comments:	

Legal Issues:

None.

Consideration of this matter is a legislative process which includes the following public hearing steps:

- 1) City staff presentation
- 2) Council questions of staff
- 3) Public input (hearing opened, testimony - up to three minutes per person, hearing closed)
- 4) Council discussion
- 5) Council decision

Other Issues and Considerations:

Based upon input from the public hearing, the budget ordinance can be amended prior to final adoption.

Strategic Work Program Item or Applicable Council Priority and Goal:

Applies to All Priorities and Goals

Decision Options:

- 1) Introduce the ordinance as presented; or
- 2) Amend the ordinance and introduce as amended; or
- 3) Deny the ordinance; or
- 4) Continue consideration of the ordinance to a date certain.

Council's Recommended Action:

A motion to introduce the ordinance and schedule the public hearing and second reading for October 18, 2022.

Attachments:

Links to Budget materials at the following:

Budget Transmittal Letter:

[2023 Budget Transmittal Letter](#)

City Manager's Recommended Budget:

[2023 City Manager's Recommended Budget](#)

2023 Budget Ordinance

2023 Budget at a Glance

2023 Recommended Budget Presentation