

Community Development Block Grant

Proposed 2023 Activities and Budget



Our Annual Process

1. New strategic plan every five years
2. 2020-2024 Plan Completed in 2019
3. Differences between CDBG and HOME



CDBG at Work in Greeley

2022 Activities





City Activities

- **Curb, gutter, sidewalks, ramps**
 - **5th Street, 14-23rd Avenues**
- **Alley reconstruction**
 - **10th-5th Streets between 11th & 23 Avenues**
- **Parkway tree planting**
 - **32 additional trees; 362 planted since 2012**
- **Housing rehab grants-LMI homeowners**
- **Clean-up Weekend**



Assistance to Non-Profits

Catholic Charities – Guadalupe Community Center

- **Support case management for people experiencing homelessness**

Greeley Transitional House

- **Support housing case management for families experiencing homelessness**

Senior Resource Services

- **Support 60+ Ride program**

United Way

- **Support Cold Weather Shelter (CDBG-CV)**



Determining Application Eligibility

1. National Objectives
2. Priorities
3. Other Considerations



2023 Proposed CDBG Budget

Applicant/Request	Request	Recommend	Project Mgt. *	Total Funding
City-GURA-Grant Administration	\$ 168,000	\$ 168,000		\$ 168,000
City-GURA-Housing Rehab Program Administration	25,000	25,000		25,000
PRIORITY – AFFORDABLE HOUSING incl. HOUSING SERVICES				
City-GURA-TBD Affordable Housing Activity(ies)	131,555	131,000		131,000
Agency-NEWSED Community Development Corporation	40,000	0		0
Agency-Public Service-Catholic Charities-Guadalupe Housing Navigator **	15,000	0		0
Agency-Public Service-Greeley Transitional Landlord Support Program **	10,000	0		0
PRIORITY – NEIGHBORHOOD REVITALIZATION				
City-Public Works-Public Improvements (+ NCVRC rescission- \$20,000)	1,797,417	411,400	11,400	422,800
City-Public Works-Alley Reconstruction	125,000	125,000	2,700	127,700
City-CPR/Forestry-Parkway Tree Planting	20,000	20,000	500	20,500
City-Public Works-Clean-up Weekend (Public Service) **	15,000	15,000		15,000
PRIORITY – PUBLIC SERVICE ACTIVITIES				
Agency-United Way-Cold Weather Shelter **	25,000	0		0
Agency-Senior Resource Services (60+ Ride) **	10,000	10,000		10,000
TOTAL REQUESTS, RECOMMENDED,	2,416,517	905,400	14,600	920,000
ANTICIPATED GRANT				\$840,000
PROGRAM INCOME				60,000
PRIOR YEAR GRANT FUNDS				20,000



Next Steps

1. **Action Plan is ready for submittal to HUD by November 15, 2021, but generally cannot be submitted until actual grant amounts are released (spring 2022)**
2. **When grant amounts are available and City has final fund balances, the Action Plan will be updated, with budget over/under occurring within the infrastructure activity**
3. **Grant award from HUD – recently has been July/August before City actually receives the grants**

