

**City Council Meetings**  
**June 1st & June 15th**

# **2021 2<sup>nd</sup> Additional Appropriation**



# Second Appropriation - 2021

- Allocation of Fund Balances
- Ensures Completion of Projects & Commitments
- Records Grants & Received Revenues
- Total Appropriated Amount: \$94,670,525










# Comprehensive Plan Categories

- **Economic Health & Diversification (ED)**
- Education, Health, and Human Services (EH)
- **Growth & City Form (GC)**
- **Historic & Cultural Resources (HC)**
- **Housing (HO)**
- **Infrastructure (IN)**
- **Natural Resources & Open Lands (NR)**
- **Parks & Recreation (PR)**
- **Public Safety (PS)**
- **Transportation & Mobility (TM)**



# Comprehensive Plan Allocation

Infrastructure (IN)		93,170,293	
Natural Resources & Open Lands (NR)		651,977	
Parks & Recreation (PR)		576,482	
Public Safety (PS)		129,200	
Growth & City Form (GC)		75,000	
Transportation & Mobility (TM)		53,768	
Education, Health, and Human Services (EH)		13,805	







# Comprehensive Plan Allocation

Operating

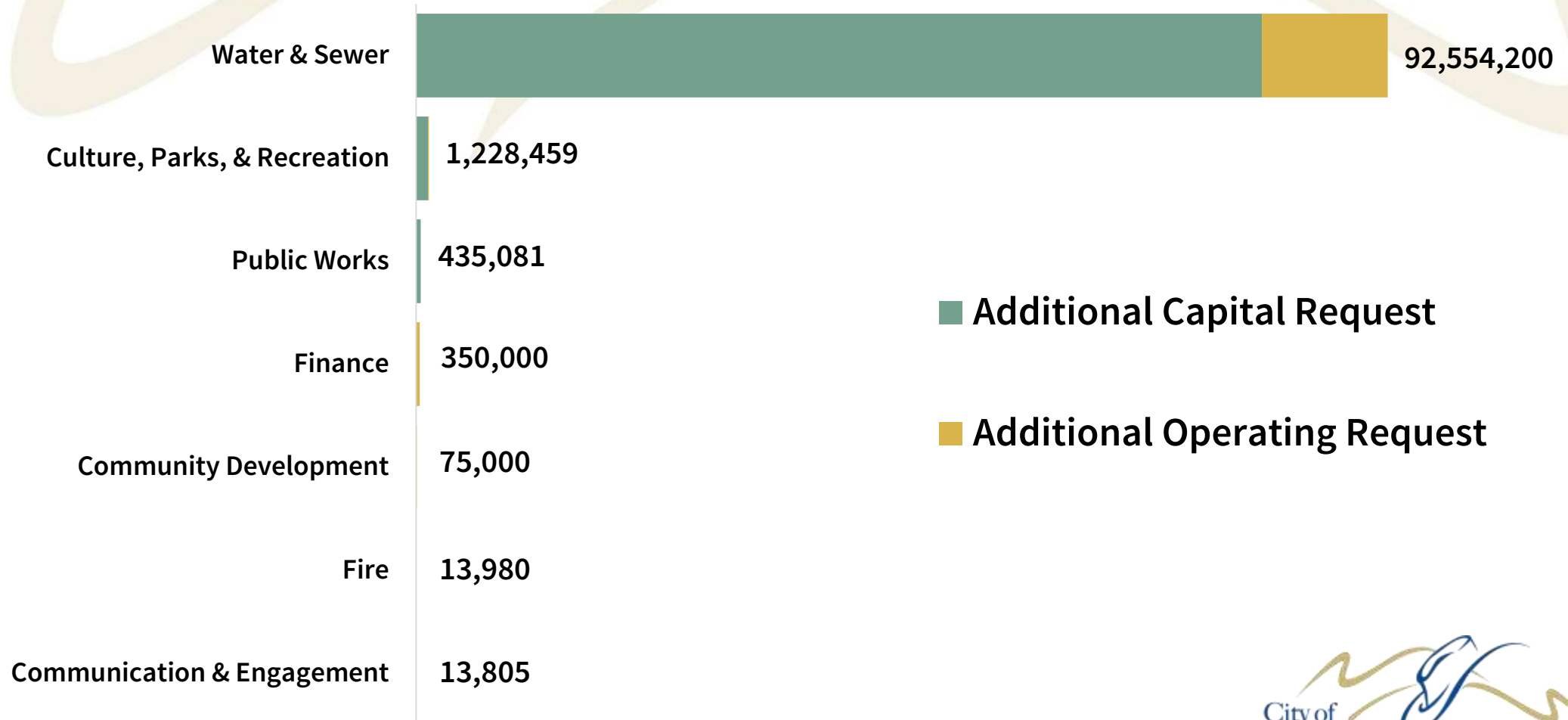
Infrastructure (IN)		12,213,980
Public Safety (PS)		129,200
Natural Resources & Open Lands (NR)		90,000
Growth & City Form (GC)		75,000
Education, Health, and Human Services (EH)		13,805

Capital

Infrastructure (IN)		80,956,313
Parks & Recreation (PR)		576,482
Natural Resources & Open Lands (NR)		561,977
Transportation & Mobility (TM)		53,768



# Department Allocation



# Summary

- Affirmation of Prior Commitments
- Maintain Transparency & Accounting Standards
- Demonstrates Transparency of Restricted Funds





# Questions

