

City Council Work Session Agenda Summary

September 13, 2022

John Karner, Finance Director, 970-350-9732

Title:

City Manager's Fiscal Year 2023 Recommended Budget Presentation

Background:

In accordance with the City of Greeley Charter – Part III, the City Manager is required to prepare and submit to the City Council a recommended budget for the next fiscal year by September 15 of each year. Thereafter the Charter requires the City Council to adopt a budget no later than December 15 following conducting a minimum of one public hearing prior to its adoption.

As a part of the Fiscal Year 2023 Budget Process, the City Manager's recommended budget presentation will commence on September 13 – the first of four City Council session planned. The September 13 work session will provide a high-level overview of the 2023 proposed budget followed by highlights from the proposed budgets for the following Departments:

- Public Safety: Fire and Police
- Water and Sewer

The remainder of the Fiscal Year 2023 budget process is provided below:

September 27 Work Session – high level overview of the proposed budget highlights for the following Departments:

- Public Works
- Culture Parks and Recreation
- Overview of the proposed Compensation and Classification Plan for which funding is included in the recommended budget

October 4 Regular Meeting

- First reading and public hearing on the ordinances required to adopt the Fiscal Year 2023 budget (operating and capital budgets)

October 18 Regular Meeting

- Second reading and public hearing on the ordinances required to adopt the Fiscal Year 2023 budget (operating and capital budgets)

The City Manager's budget transmittal letter – which is attached to this memo and included in the budget document – also provides an overview of the financial outlook and highlights of the Fiscal Year 2023 proposed budget.

Strategic Work Program Item or Applicable Council Priority and Goal:

Applies to All Council Priorities and Goals

Decision Options:

This presentation is a part of the 2023 Proposed Budget process and provides an opportunity for City Council discussion of the recommended budget. No action is required or requested.

Attachments:

Links to Budget materials at the following:

Budget Transmittal Letter:
[2023 Budget Transmittal Letter](#)

City Manager's Recommended Budget:
[2023 City Manager's Recommended Budget](#)

Capital Improvement:
[2023-2027 Proposed CIP](#)

Revenue Manual:
[2022 Revenue Manual](#)

2023 Recommended Budget Presentation