

City Council Work Session Agenda Summary

September 27, 2022

John Karner, Finance Director, 970-350-9732

Title:

City Manager's Fiscal Year 2023 Recommended Budget Presentation

Background:

In accordance with the City of Greeley Charter – Part III, the City Manager is required to prepare and submit to the City Council a recommended budget for the next fiscal year by September 15 of each year. Thereafter the Charter requires the City Council to adopt a budget no later than December 15 following conducting a minimum of one public hearing prior to its adoption.

This is the second of four Council presentations to review the City Manager's recommended budget. This work session will provide a high-level overview of the proposed budget for the following Departments:

- Public Works
- Culture Parks and Recreation

This session will also provide Council an overview of the proposed Compensation and Classification Plan for which funding is included in the recommended budget.

The remainder of the Fiscal Year 2023 budget process is provided below:

October 4 Regular Meeting

- First reading and public hearing on the ordinances required to adopt the Fiscal Year 2023 budget (operating and capital budgets)

October 18 Regular Meeting

- Second reading and public hearing on the ordinances required to adopt the Fiscal Year 2023 budget (operating and capital budgets)

The City Manager's budget transmittal letter – which is attached to this memo and included in the budget document – also provides an overview of the financial outlook and highlights of the Fiscal Year 2023 proposed budget.

Strategic Work Program Item or Applicable Council Priority and Goal:

Applies to All Council Priorities and Goals

Decision Options:

This presentation is a part of the 2023 Proposed Budget process and provides an opportunity for City Council discussion of the recommended budget. No action is required or requested.

Attachments:

Links to Budget materials at the following:

Budget Transmittal Letter:

[2023 Budget Transmittal Letter](#)

City Manager's Recommended Budget:

[2023 City Manager's Recommended Budget](#)

Capital Improvement:

[2023-2027 Proposed CIP](#)

Revenue Manual:

[2022 Revenue Manual](#)

2023 Recommended Budget Presentation