Greeley – West Fort Collins Water District Proposed Intergovernmental Agreement

For the Purposes of Transfer of Transmission Line Taps and Emergency Interconnect



Presented to City Council

July 19, 2022



Key Elements of the Proposed IGA

West Fort Collins and Greeley Agree to:

- □ Construct a bi-directional emergency interconnect east of Bellvue WTP
 - Use of pump station acquired by Greeley in 2020
- ☐ Transfer of Laport & Bellvue area transmission taps off Greeley lines
 - WFCWD pays transfer construction expenses
- ☐ Greeley to pay raw water by transfer of North Poudre Irrigation Co. capital stock
 - WFCWD coordinates and pays for tap transfers
 - Water rights not being used or held for public purpose



IGA - By the Numbers

35 Greeley taps transferred off transmission system

No cost to Greeley for construction to connect transmission customers to the WFCWD system

Tap transfers completed WFCWD by Dec. 31, 2023

9 shares of North Poudre Irrigation Co. to WFCWD

NPIC covers the raw water requirement for WFCWD

Emergency Interconnect pump station facility costs are capped for Greeley at \$550,000 for construction

Emergency water treatment billed to either party at cost plus 5%





Mutually Beneficial IGA

- Emergency interconnect provides water system resiliency and emergency operations for both municipal water providers
- Tap transfer greatly reduces operational challenges in serving transmission customers
- Cost of transfers is minimized by Greeley's ownership of pumps and related materials
- Raw water from NPIC stock has no applicable governmental use in the Greeley system



35 outside city customer get water directly off Greeley transmission line, when WFCWD has looped distribution lines in same area.



W&S Board Endorsement of IGA for Emergency Interconnect & Tap Transfer

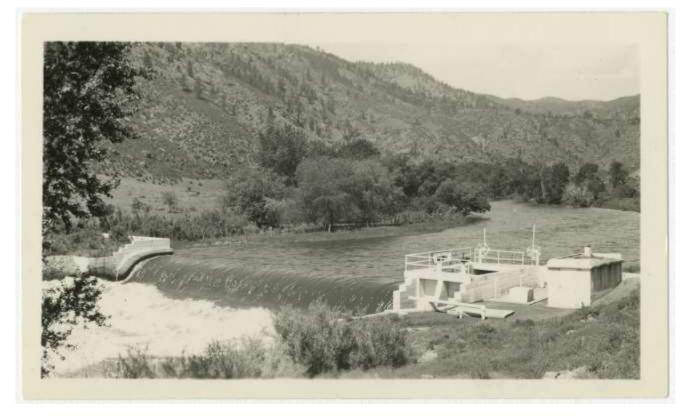
Greeley Water & Sewer Board reviewed the proposed IGA on June 15, 2022

- W&S Board found that the IGA is consistent with master plan prioritization to transfer historic taps on the western areas of the transmission mains off Greeley to the local water providers
- W&S Board found that NPIC rights are without a governmental use to Greeley and appropriate for the required payment of raw water to WFCWD for the transfer of the 35 taps

The W&S Board reviewed, approved and recommended to Council the approval of the IGA with West Fort Collins Water District

Staff Recommendation

Staff recommends Council approval the Ordinance authorizing the IGA and associated divestment of NPIC water stock to serve the transferred customers





Questions?

Decision Making Optimization
Water Resource Energy Utilization Water Resource
Water Conservation
Water Sedeman Water Treatment Water Supply Systems Water Water Water Demand Water Resource Water Pipelines Water Supply Water Pipelines Water Water Fipelines Water Water Water Fipelines Water Water Fipelines Water Fipelines Water Water Fipelines Water F Optimization
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