



CULTURE, CULTURE, PARKS, AND RECREATION

Parks Division

COST TO INITIATE DOWNTOWN PLAZA AREA POWER WASH PROGRAM

Anticipated program details and cost:

- Hire a fulltime Park Tech I to perform these functions as well as other assigned duties when available
 - 1 FTE Park tech I \$59,593
 - 1 Pressure washer trailer setup \$23,930
 - 1 pickup truck, 4x4 Chevy Colorado \$38,000
 - Approximately an additional \$15,000 to the Downtown operating budget for cleaning supplies, PPE, clothing, fuel and tools
 - Total anticipated cost of this option is \$136,523 year one, \$74,593 annually in subsequent years
- Pressure wash 2-3x weekly based on conditions and weather permitting – approximately 6-7 hours each time, 1 employee
 - Both Plazas
 - Tunnel
 - Includes Chase Plaza, trash can tops and benches
 - Includes entries to City Hall, CCN & CCS
 - Includes the Gazebo in Lincoln Park
 - Employee would be utilized the opposite days to assist with other Downtown maintenance activities, assist with graffiti removal in Parks when available, and to perform special tasks
 - The pressure washer unit would be beneficial for Parks staff to use on those off days as well for the following activities
 - Playground cleaning
 - Cleaning shelters without access to potable water
 - Trash can tops, benches and tables
 - Cleaning of port-a-let shelters and port-a-let units on non-service days
 - Skate-park cleaning
 - Graffiti removal
 - Hard court cleaning. i.e. basketball, tennis etc
 - New FTE would be utilized for snow removal in the winter in the downtown areas
 - New FTE would be able to assist with downtown cleanup days and special events