

Bi-Annual CIP Report

Water & Sewer Board
April 19, 2023



Non-Potable Water Expansion



Water Capital Fund

TOTAL BUDGET: \$5,051,000



Comanche & Hourglass Repairs



Water Capital Replacement Funds

TOTAL BUDGET: \$523,022

Bob Creek Flume



Water Replacement Funds

TOTAL BUDGET: \$Operations Budget

Advanced Metering Infrastructure



Water Capital Replacement Fund
USBR WaterSmart Grant Funds

TOTAL BUDGET: \$13,445,350
TOTAL BUDGET: \$3,486,538



Boyd Lake WTP Process Improvements



Water Capital Replacement Funds

TOTAL BUDGET: \$2,776,000

Water Distribution Rehab - 47th Ave Waterline Replacement



Water Capital Replacement Funds

TOTAL BUDGET: \$1,895,000

Lead Service Line Inventory & Replacement



Water Capital Replacement Funds

TOTAL 2023 BUDGET: \$6,067,727

Transmission Customer Re-Route



Water Capital Replacement Funds

TOTAL BUDGET: \$880,000

Ashcroft Lift Station



TOTAL BUDGET: \$4,716,918

Sewer Capital Funds

Sewer System Rehabilitation



Sewer Capital Replacement Funds

TOTAL BUDGET: \$250,000

WTRF General Rehabilitation



Sewer Capital Replacement Funds

TOTAL BUDGET: \$912,200

Nitrification Project Phase II



Sewer Capital Replacement Fund

TOTAL BUDGET: \$35,482,679



Poudre Trunk Sewer Line



Sewer Capital Funds

TOTAL BUDGET: \$1,844,260



Thank You!
Questions?

