Bi-Annual CIP Report

Water & Sewer Board April 19, 2023



Non-Potable Water Expansion





Greeley

Comanche & Hourglass Repairs









Water Capital Replacement Funds

TOTAL BUDGET: \$523,022

Bob Creek Flume







Advanced Metering Infrastructure





Water Capital Replacement Fund USBR WaterSmart Grant Funds

TOTAL BUDGET: \$13,445,350 TOTAL BUDGET: \$3,486,538



Boyd Lake WTP Process Improvements



Water Distribution Rehab - 47th Ave Waterline Replacement







Lead Service Line Inventory & Replacement



Transmission Customer Re-Route





TOTAL BUDGET: \$880,000

Ashcroft Lift Station



TOTAL BUDGET: \$4,716,918

Sewer System Rehabilitation









WTRF General Rehabilitation







TOTAL BUDGET: \$912,200

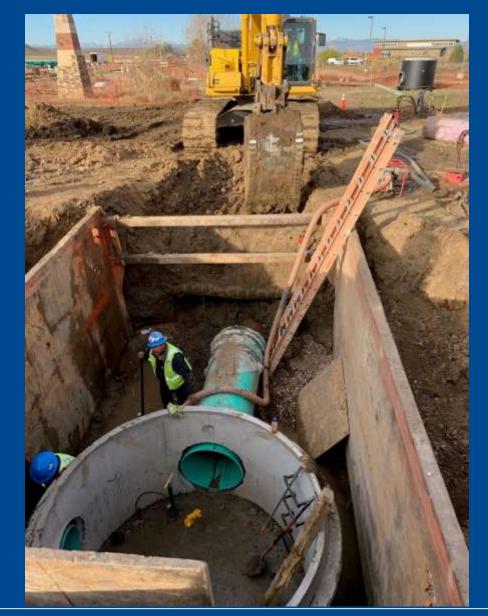
Nitrification Project Phase II







Poudre Trunk Sewer Line







Sewer Capital Funds

Thank You! Questions?

