

Community Development Block Grant

Program Year 2022 - Updated for Additional Funds

	Approved 10/2021	Updated
1. Administration	\$168,000	
A. General Administration	\$168,000	168,000
2. Support Efforts to Preserve, Maintain, and Provide Affordable Housing	\$255,000	
A. TBD Affordable Housing Project	235,000	235,000
B. Housing Rehabilitation Loan Program	allocated	
C. Housing Rehabilitation Grant Program	allocated	
D. Catholic Charities-Guadalupe Housing Navigator	10,000 #	10,000
E. Greeley Transitional House-Housing Case Manager	10,000 #	10,000
2. Support Efforts to Revitalize Neighborhoods of the Redevelopment District	\$625,800	
A. Redevelopment District infrastructure improvements	468,500 *	781,714
B. Redevelopment District alley reconstruction	126,500 *	126,500
C. Redevelopment District parkways tree plantings	15,800 *	15,800
D. Clean-up Weekend	15,000 #	15,000
3. Support Public Facilities	\$11,200	
A. Connections for Independent Living-Reha for ADA	11,200	0
3. Support Public Services that Assist Homeless, LMI, Underserved, & Special Needs	\$40,000	
A. Cold Weather Shelter (United Way)	20,000 #	0
B. Senior Resource Services	10,000 #	10,000
C. Northern Colorado Veterans Service Center	10,000 #	10,000
TOTAL PROJECTED EXPENDITURES	\$1,100,000	1,382,014
REVENUE EXPECTED		
2022 grant projected	\$840,000	840,000
Rehab Revolving Loan Funds (existing and to year-end projection)	\$136,765	280,861
Program income estimate	\$123,235	130,030
Funds returned to City account for ineligible activity		110,023
Other available grant funds		21,100 ^
TO	\$1,100,000	1,382,014

TES:

* Activities include project management costs

Public services = approximately 6.5% if grant is 840,000

Budget will finalize in 2022 when actual grants and available program income are known

Funds +/- are adjusted within the infrastructure budget; over 10% change goes through citizens, GURA Board, and City Council

Nee