Greeley – West Fort Collins Water District Proposed Intergovernmental Agreement

Presented to City Council

August 2, 2022



Purpose of the Agreement

Transfer of 35 Greeley Transmission Main Customers to West Fort Collins Water District, and the Construction of an Emergency Water Interconnect

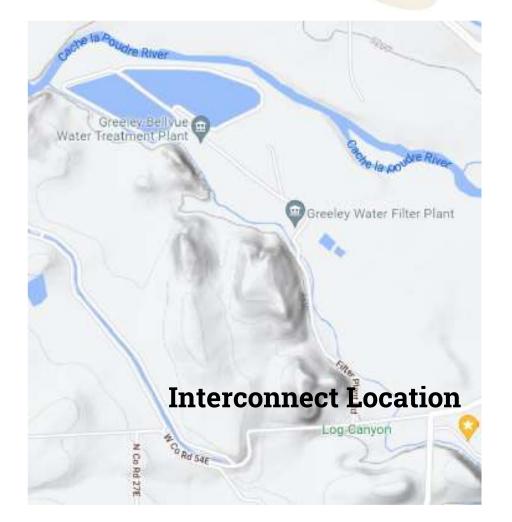








IGA Project Mapping



Key Elements of the IGA

Transfer of Laporte area transmission taps off the Greeley system to WFCWD

- Taps were granted to landowners providing easements
- ■Taps are on gravity transmission mains are close to WTP, and create operational challenges and costs to Greeley
- ■West Ft. Collins Water District will construct the connections to their system by 12/31/2023
- Requires Greeley to provide raw water to serve each of the transferred customers
- •Greeley to dedicate 9 units of NPIC capital stock to meet raw water requirements





Additional Elements

Construction of a bi-directional municipal water emergency interconnection

- Location: South of Greeley's Bellvue Water Plant
- Pump station and valves will provide access to emergency water for Greeley and WFCWD
- WFCWC receives treated water from Ft. Collins
 Utilities and pressurized system at Bellvue
- Greeley will pay to install interconnection station





Mutually Beneficial IGA

- Emergency interconnect provides water system resiliency and emergency operations for both municipal water providers
- Tap transfer reduces operational challenges
- Customers will receive more affordable service
- Cost of transfers is minimized by Greeley's ownership of pumps and materials
- Raw water from NPIC stock has no applicable governmental use in the Greeley system



35 outside city customer get water directly off Greeley transmission line



Water & Sewer Board Review

The W&S Board reviewed the proposed IGA at their June 15th meeting

- The Board found that the IGA is consistent with master plan prioritization to transfer historic taps off the western areas of the transmission mains to the local water providers
- W&S Dept. Staff support the Ordinance and concur with the Board's findings

The Board reviewed, approved and recommended to Council the approval of the IGA with West Fort Collins Water District and

the associated transfer of NPIC stock

Questions?



