



Water & Sewer Agenda Summary

Date: May 17, 2023

Key Staff Contact: Erik Dial, Deputy Director of Utility Finance and Customer Service

Title: 2024 Budget Overview and CIP Priorities

Summary: Staff will provide the Water and Sewer Board an overview of the 2024 budget preparation process and the department's priorities.

Recommended Action: No action needed. Informational only.

Attachments: PowerPoint