

**THE CITY OF GREELEY
ORDINANCE NO. 38, 2022**

**AN ORDINANCE ADOPTING THE BUDGET FOR 2023 AND MAKING
APPROPRIATIONS FOR 2023.**

WHEREAS, by virtue of the provisions contained in the Greeley Charter Sections 3-15 and 5-15 of the City of Greeley, Colorado, the City Council is required to adopt each annual budget and make the necessary appropriations by Ordinance; and

WHEREAS, the City Manager has submitted to the City Council the proposed budget in accordance with Section 5-12 of the Greeley Charter; and

WHEREAS, the City Council of Greeley, Colorado, on October 18, 2022, held a public hearing in accordance with Section 5-13 of the Greeley Charter on said proposed budget, after first giving proper notice of said public hearing.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GREELEY,
COLORADO:**

Section 1. There is hereby adopted and approved for fiscal 2023 (January 1, 2023 to December 31, 2023) an annual budget, which consists of a document designated as such and a tax levy of 11.274 mills.

Section 2. The annual budget for the year 2023, as adopted and approved, shall be on file in the City Clerk's office for public inspection during office hours of such office for the entire year of 2023:

Section 3. There are hereby appropriated from the General Fund for fiscal year 2023 the following amounts:

Fund Description	Amount	Transfers	Total
General (100)	130,013,111	21,963,203	151,976,314

Section 4. There are hereby appropriated from the Special Revenue Funds for fiscal year 2023 the following amounts:

Fund Description	Amount	Transfers	Total
Convention & Visitors (102)	152,250	604,700	756,950
Community Development (103)	953,944	-	953,944
Streets & Roads (104)	12,533,400	-	12,533,400
Conservation Trust (105)	2,250	1,200,000	1,202,250
Sales & Use Tax (106)	-	96,276,236	96,276,236
Conference Center Development (110)	882,000	-	882,000
Downtown Development Authority TIF (111)	505,000	288,750	793,750
Equitable Sharing (113)	75,000	383,000	458,000
Designated Revenue (120)	166,446	18,000	184,446
Public Safety (121)	16,000	3,514,691	3,530,691

Section 5. There are hereby appropriated from the Debt Service Funds for fiscal year 2023 the following amounts:

Fund Description	Amount	Transfers	Total
General Debt Service (200)	4,475,976	-	4,475,976

Section 6. There are hereby appropriated from the Capital Projects Funds for fiscal year 2023 the following amounts:

Fund Description	Amount	Transfers	Total
Public Improvement (300)	17,961,280	129,070	18,090,350
Public Art (303)	492,377	-	492,377
Food Tax (304)	7,571,843	-	7,571,843
Quality of Life/Imagine Greeley (318)	1,593,000	11,044,647	12,637,647
Keep Greeley Moving (321)	16,422,193	2,500,000	18,922,193
Development Funds (330)	15,309,825	254,000	15,563,825

Section 7. There are hereby appropriated from the Permanent Funds for fiscal year 2023 the following amounts:

Fund Description	Amount	Transfers	Total
Cemetery Endowment (601)	1,000	36,000	37,000
Petriken Memorial (603)	10	-	10
Memorials (605)	33,500	42,800	76,300

Section 8. There are hereby appropriated from the Enterprise Funds for fiscal year 2023 the following amounts:

Fund Description	Amount	Transfers	Total
Cemetery (400)	798,326	-	798,326
Municipal Golf Courses (401)	2,076,277	-	2,076,277
Downtown Parking (402)	340,106	-	340,106
Sewer (410)	19,285,229	1,159,955	20,445,184
Water (420)	75,692,270	3,658,016	79,350,286
Stormwater (430)	12,826,186	1,030,545	13,856,731

Section 9. There are hereby appropriated from the Internal Service Funds for fiscal year 2023 the following amounts:

Fund Description	Amount	Transfers	Total
Health (500)	19,708,275	-	19,708,275
Workers' Compensation (501)	1,783,337	-	1,783,337
Liability (502)	2,887,620	-	2,887,620
Equipment & Fleet (510)	12,269,824	-	12,269,824
Information Technology (520)	9,726,825	750,000	10,476,825

Section 10. The appropriation made by this ordinance includes \$366,554,680 for expenditures and \$144,853,613 for transfers resulting in a total of \$511,408,293.

Section 11. The City Council finds that all appropriations from the Public Art Reserve Accounts within the Water, Sewer, and Stormwater Utilities Enterprise Funds for the Public Art Program do provide a betterment to those utilities, and the City Council further determines that the acquisition and lease of works of art, and maintenance, repair, and display of works of art, supports specific utility purposes beneficial to the ratepayers of such utilities.

Section 12. This ordinance shall become effective five (5) days after its final publication as provided in Sections 3-16 and 3-17 of the Greeley Charter.

PASSED AND ADOPTED, SIGNED AND APPROVED THIS ____ DAY OF OCTOBER, 2022.

ATTEST:

THE CITY OF GREELEY

City Clerk

BY

Mayor