

Council Agenda Summary

October 18, 2022

Key Staff Contact: John Karner, Finance Director, 350-9732

Title:

Public hearing and second reading of an Ordinance adopting the Fiscal Year 2023 Budget

Summary:

This ordinance authorizes the appropriations for the fiscal year 2023 (January 1, 2023 through December 31, 2023).

Fiscal Impact:

Does this item create a fiscal impact on the City of Greeley?	Yes
If yes, what is the initial, or, onetime impact?	\$511,408,293
What is the annual impact?	None
What fund of the City will provide Funding?	All Funds
What is the source of revenue within the fund?	All Sources
Is there grant funding for this item?	Yes
If yes, does this grant require a match?	Yes
Is this grant onetime or ongoing?	Ongoing & Onetime
Additional Comments:	

Legal Issues:

Consideration of this matter is a legislative process which includes the following public hearing steps:

- 1) City staff presentation
- 2) Council questions of staff
- 3) Public input (hearing opened, testimony - up to three minutes per person, hearing closed)
- 4) Council discussion
- 5) Council decision

Other Issues and Considerations:

Based upon input from the public hearing, the budget ordinance can be amended prior to final adoption.

Strategic Work Program Item or Applicable Council Priority and Goal:

Applies to All Priorities and Goals

Decision Options:

- 1) Adopt the ordinance as presented; or
- 2) Amend the ordinance and introduce as amended; or
- 3) Deny the ordinance; or
- 4) Continue consideration of the ordinance to a date certain.

Council's Recommended Action:

A motion to adopt the Ordinance and publish with reference to title only.

Attachments:

Ordinance

PowerPoint Presentation