

Council Agenda Summary

Key Staff Contact: Joel Hemesath, Deputy Public Works Director, 970-350-9795

Title:

Consideration of a resolution authorizing the City to enter into an Intergovernmental Agreement with the Colorado Department of Transportation (CDOT) for construction of the 59th Avenue and "O" Street intersection improvements.

Summary:

The 59th Avenue and "O" Street intersection is the intersection of two regional roadways as identified in the City's 2035 Master Transportation Plan, the North Front Range MPO Regional Transportation Plan, as well as Weld County's Transportation plan. The City and County have been working collaboratively on design improvements to this intersection that is currently in both jurisdictions. This intersection experiences significant delays during peak times and needs capacity improvements to meet today and future demands. A roundabout is being proposed to improve this intersections capacity and improve the safety, similarly to the new roundabout being built at 35th Avenue.

The City has been successful in getting a grant that will partially pay for the estimated \$6.68 million construction costs. Additionally, due to Weld County having some jurisdiction of this intersection, and the impact the intersection has on adjacent County roads they have agreed to contribute 25% of the construction costs to the project.

Construction is anticipated to start the Spring of 2022 and be completed by Fall of 2022.

Project Construction Funding

CDOT Grant	\$1,431,535.00
Local Match	\$297,581.00
Weld County (25%)	\$ 1,669,565.00
Greeley Additional Construction Funding	\$ 3,279,581.01*
Total Project Funding	\$ 6,678,262.01

*2022 Funding from Road Development Fund

Fiscal Impact:

Does this item create a fiscal impact on the City of Greeley?	Yes
If yes, what is the initial, or, onetime impact?	Onetime
What is the annual impact?	No
What fund of the City will provide Funding?	Road Development Fund
What is the source of revenue within the fund?	Fees on new construction
Is there grant funding for this item?	Yes
If yes, does this grant require a match?	Yes - \$297,581

Is this grant onetime or ongoing?	Onetime
Additional Comments:	The additional funding from the City will come from the City's Road Development Fund to cover the balance of the project and is planned as a part of the 2022 capital budget.

Legal Issues:

This agreement has been reviewed by the City Attorney's Office and there are no concerns with the agreement.

Other Issues and Considerations:

None.

Strategic Work Program Item or Applicable Council Priority and Goal:

Safety: Manage the health, safety and welfare in a way that promotes a sense of security and well-being for residents, businesses and visitors.

Infrastructure & Growth: Establish the capital and human infrastructure to support and maintain a safe, competitive, appealing and successful community.

Decision Options:

- 1) Adopt the resolution as presented; or
- 2) Amend the resolution and adopt as amended; or
- 3) Deny the resolution; or
- 4) Continue consideration of the resolution to a date certain.

Council's Recommended Action:

A motion to adopt the Resolution.

Attachments:

Resolution
IGA