

City of Greeley, Colorado
COUNCIL WORKSESSION REPORT
May 11, 2021

1. Call to Order

Mayor John Gates called the remote meeting to order at 6:00 p.m. via the City's Zoom platform.

2. Pledge of Allegiance

Mayor Gates led the Pledge of Allegiance to the American Flag.

3. Roll Call

Cheryl Aragon, Deputy City Clerk, called the roll.

PRESENT

Mayor John Gates

Council Member Tommy Butler

Council Member Dale Hall

Council Member Michael Fitzsimmons

Council Member Ed Clark

Council Member Kristin Zasada

EXCUSED

Council Member Brett Payton

4. Reports from Mayor and Council Members

Andy McRoberts, Culture, Parks and Recreation Director, advised that the City continues to follow the mask order issued by the State and works to prevent a virus super-spreader event with the use of registration requirements and reduced capacity limits until conditions allow otherwise.

Mayor Gates suggested that this topic be scheduled for an upcoming meeting for additional dialogue and determinations.

5. Cost Recovery Model for Culture, Parks and Recreation (CPRD)

Director McRoberts reported that the Department relies on user fees and charges to supplement the City's overall subsidy of operations, and as such, it is important to capture an overall plan that identifies acceptable operational subsidies utilizing Greeley Taxpayer funds. He shared that the Department secured the services of 110%, Inc. in early 2020 to create and formalize a Cost Recovery Model for the Department's programs, facilities, and services.

Director McRoberts introduced Jamie Sabbach with 110%, Inc., who reported that Director McRoberts and the staff have been incredibly professional to work with and have been very resilient during very challenging times. She stated that the Cost Recovery Model helps capture further insight into the Department's data collection process that will aid in the determination of financial viability of programs and services based on overall targets for each service category, which she outlined for Council.

Director McRoberts advised that this Cost Recovery Model has been reviewed and well received by the Parks & Recreation Advisory Board and will be utilized to develop fees that are adopted annually by the City Council through the budget process.

Council Member Clark inquired about the ongoing mask mandate, reduced capacity levels, and sign-up registration requirements for the Downtown Rec Center and the FunPlex.

The Council thanked the staff and consultant for their work on this Cost Recovery Model.

6. Scheduling of Meetings, Other Events

City Manager Roy Otto invited the Mayor and Council Members to participate in the Public Works Director Candidate Meet and Greet set for Friday, May 14th, beginning at 11:30 a.m. in the Training Room at City Hall.

No other meetings or events were scheduled.

7. Consideration of an Executive Session to determine positions, develop strategy and instruct negotiators regarding collective bargaining with the Greeley Fire Fighters Union Local 888

Council Member Fitzsimmons moved, seconded by Council Member Butler, to move into Executive Session for the purpose of determining positions, developing strategy, and instructing negotiators regarding collective bargaining with the Greeley Fire Fighters Union Local 888 as authorized by C.R.S. §24-(4)(e)(1) and Greeley Municipal Code.

The motion carried 6-0.

Excused: Council Member Payton

8. Adjournment

There being no further business to come before the Council, the Worksession was adjourned at 6:30 p.m., and Council Members moved into Executive Session. The Executive Session began at 6:34 p.m. and adjourned at 7:43 p.m.

John Gates, Mayor

Cheryl Aragon, Deputy City Clerk