

# Water & Sewer Agenda Summary

Date: June 15, 2022

Key Staff Contact: Erik Dial, Utility Finance and Business Manager

## Title:

Preliminary Water and Sewer Enterprise Budgets

## Summary:

This will be an informational presentation to the Water and Sewer Board covering the challenges and opportunities the department is facing when preparing the 2023 capital and operating budgets. Our current environment is characterized by challenging inflation conditions, regulatory compliance obligation, investments that assure us all of resiliency and continuity of operations. The presentation will update the Board on the city budget process, Department work to refine the changes and additions proposed for the 2023 enterprise budgets, and preliminary rate model outputs.

## Recommended Action:

No action, informational only

## Attachments:

PowerPoint presentation