

# 2022 CIP Update

Water & Sewer Board

August 17, 2022



# Ashcroft Lift Station



Sewer Capital Fund

TOTAL BUDGET: \$4,730,801





# Nitrification Project Phase II



Sewer Capital Replacement Fund

TOTAL BUDGET: \$35,482,679





# Boyd Process Improvements



Water Capital Replacement Fund

TOTAL BUDGET: \$1,782,318



# Water Distribution Rehab. – 47<sup>th</sup> Ave & 20<sup>th</sup> St



Water Capital Replacement Funds

TOTAL BUDGET: \$1,895,000



# Comanche Reservoir Spillway Repair



Water Capital Replacement Fund

TOTAL BUDGET: \$343,022



# Hourglass Reservoir Riprap



Water Capital Replacement Fund

TOTAL BUDGET: \$125,00

# 35th Ave & O St Water Line





# 23<sup>rd</sup> Ave SCADA Replacement

Water Capital Replacement Fund

TOTAL BUDGET: \$522,400





Thank You!  
Questions?

