

Duplication of Benefits Worksheet - Subrecipient for Public Service Activities

This form is to be completed twice: (1) As an attachment to the submitted application; (2) With final draw providing any update to budgets and/or funding sources.

Activity Name	United Way Housing Navigation Center and cold weather shelter
Subrecipient	United Way of Weld County
Date of Initial DOB Review	9/30/2021

Step 1: Assess Need - Provide line item activity costs

Item	Cost
A. Staff	\$210,607.20
B. Staff - direct service staff	\$395,181.50
C. Benefits, Occupancy, Shared Costs	\$309,616.68
D. Staff Training	\$8,500.00
E. Rent/Utilities/Maintenance	\$135,961.00
F. Insurance	\$3,000.00
G. Unanticipated Repairs	\$66,790.00
H. Security	\$150,901.00
I. Cleaning Services	\$52,440.00
J. Communications	\$6,684.00
K. Professional Services - Laundry	\$3,000.00
L. Professional Services - Meals	\$89,100.00
M. Supplies	\$39,720.00
N. Transportation	\$5,400.00
O. Client emergency needs	\$67,480.00
P. Motel overflow vouchers	\$55,000.00
Activity budget total	\$1,599,381.38

Step 2: Determine Assistance - Provide funding sources and amounts

The CARES Act has programs that should be considered as funding sources. Please complete the second page of this form.

Source of funds	Amount
CDBG-CV (City of Greeley)	\$ 329,899
Emergency Food and Shelter Program Phase 39	\$ 10,000
Emergency Food and Shelter Program Phase ARPA-R	\$ 47,695
ESG '21	\$ 65,000
ESG CV 2.2	\$ 43,555
ESG CV2.3	\$ 45,000
ESG CV2.3 NoCO CoC	\$ 75,000
Homeless Prevention Activities Program	\$ 25,000
I Heart Humanity	\$ 9,091
Kaiser Permanente	\$ 47,487
Parole Beds (State of Colorado DOC)	\$ 5,000
The Weld Trust HNC	\$ 79,330
The Weld Trust RN/HN	\$ 140,364
UWWC FY 22-23 Campaign & Carryforward	\$ 71,283
WCDPHE COVID-19 Hotels	\$ 20,000
Total of funding sources	\$ 1,013,704

Step 3: Calculate Unmet Need - Activity budget minus available funds

Total Need	\$1,599,381.38
Minus assistance	\$ 1,013,704
Actual Unmet Need	\$585,677.38

Step 4: Document the Analysis

Retain the above as the calculation documentation. Attach adequate documentation to justify determination of the maximum award of CDBG-CV funds.

Step 5: Certify as to Correctness of Duplication of Benefits Form

I, the undersigned, certify to the following: (1) That the information provided above and on page two are true and complete to the best of my knowledge; (2) That the Duplication of Benefits (DOB) requirement has been explained to me by GURA staff and I understand the DOB requirement; (3) I have reviewed and completed the CARES Act Program funding opportunities piece of this form (page 2). Further, I understand there may be a monitoring of this activity by the City and/or HUD, that additional documentation may be required, and the CDBG-CV funds are subject to repayment to HUD by the subrecipient or beneficiary of the funds if HUD is not satisfied with the DOB documentation or funds a DOB occurred.

Signature (not typed, this needs to be a signature)	10/20/2022 Date
Name and title of signatory above:	Melanie Woolman, President & CEO
Reviewed at GURA by/date:	
Accepted by GURA by/date:	

DOB Worksheet - Subrecipient for Public Service Activities - CARES Act Programs

The CARES Act Programs noted below may be alternative funding sources for this activity. Please complete the information below. For additional information on any program noted below, contact GURA or the agency noted.

Agency/Program Name	For	Was this Funding Utilized?
		Note yes, no, NA, and any reasoning for not utilizing funding if it was applicable to the activity.
1. SBA-Paycheck Protection Program Loans	Small businesses, including non-profits, Veterans organizations, Tribal concerns, sole proprietorships, self-employed individuals, and independent contractors with 500 or fewer employees, or no greater than the # of employees set by the SBA.	No
2. SBA-Economic Injury Disaster Loans	in all U. S. States and territories.	No
3. SBA-Express Bridge Loans	Small business owners in U. S. States and territories.	No
4. SBA-Debt Relief Program	Small business owners in U. S. States and territories.	No
5. FEMA-Disaster Relief Fund	State and local governments attempting to mitigate the spread of COVID-19.	No
6. FEMA-Public Assistance Program	organizations.	No
7. FEMA-Emergency Food and Shelter Program (EFSP)	All organizations helping hungry and homeless persons, as well as those organizations that support those at risk of becoming hungry or homeless due to econoic hardships.	No
8. Treasury-Unemployment Insurance	\$600 increase in benefits (ended July 31, 2020).	No
9. Treasury-Coronavirus Relief Fund	States, Tribal governments, and units of local government larger than 500,000	Yes, though an insufficient
10. Economic Impact Payments	with joint returns). May be other restrictions. (\$1200/\$2400)	No
11. Economic Impact Payments-2nd round	Tax filers with adjusted gross income up to \$75,000 (individuals) and \$150,000 (married with joint returns). May be other restrictions. (\$600/\$1200)	No
12. USDA-Commodity Supplemental Food Program	Elderly at least 60 years old	No
13. USDA-Child Nutrition Programs	Children from low-income families	No
14. USDA-Supplemental Nutrition for WIC	Low-income women, infants, children	No
15. USDA Nutrition Ass't Block Grant to Territories	Low-income individuals in Territories	No
16. USDA-Disaster Household Distribution	Targeted to some states and Intian Tribal Organizations	No
17. USDA-Summer Food Service Program	School children	No
18. Emergency Food Assistance Program	Low-income persons	Yes, though an insufficient amount for full activity cost
19. Pandemic EBT	School children	No
20. SNAP	Food for needy families	No
21. HHS-Community Living Allocation	Meals for older adults	No
22. Labor-Dislocated Workers Grant	Workers laid off due to COVID-19	No
23. Supplemental Economic Adjustment Assistance	Government entities needing coordinated, long-term, regional, and strategic responses to economic recovery due to budget shortfalls resulting fro coronavirus because of declining revenues and increased demands for service.	No
State of Colorado Department of Local Affairs Emergency Solutions Grant - Coronavirus (ESG-CV)		Yes, though an insufficient amount for full activity cost