

City of Grass Valley City Council Agenda Action Sheet

Title: Consideration of Waste Management's annual fee adjustments and new fees for

service

Recommendation: That Council adopt Resolution 2024-28 adjusting service rates to

Waste Management's fee schedule

Prepared by: Zac Quentmeyer, Deputy Public Works Director

Council Meeting Date: 5/14/2024 Date Prepared: 4/23/2024

Agenda: Consent

<u>Background Information</u>: In 2012, the City entered into a 20-year franchise agreement with Waste Management to provide for a full range of solid waste, recycling, and green waste services. The original resolution included service rates and specific services Waste Management was to provide to the City. Attached are two letters from Waste Management to amend the fee schedule to address the following:

1. Annual CPI adjustments of 2.50% for services and 4.00% for the disposal gate fee at the transfer station. These rates are consistent with the existing agreement and will commence July 1, 2024.

<u>Council Goals/Objectives</u>: The execution of this action attempts to achieve Strategic Goals #4&5 - Economic Development and Vitality and High-Performance Government and Quality Service for the FY 2024/25.

<u>Fiscal Impact</u>: Increased service fees for residents and businesses, but consistent with the Contract

Funds Available: N/A Account #: N/A

Reviewed by: City Manager

<u>Attachments</u>: R2024-28; CPI Increase Letter and Proposed Fees