

<b>MEASURE E PARK PROJECTS</b>	<b>Budget</b>	<b>Measure E Rollover</b>	<b>Measure E Current Year</b>	<b>Description</b>
Annual Park/Playground Maintenance	\$ 25,000	\$ -	\$ 25,000	General maintenance, new equipment, misc improvements
Annual Restroom Maintenance	\$ 100,000	\$ -	\$ 100,000	General maintenance, new equipment
Annual Landscape Maintenance	\$ 75,000	\$ -	\$ 75,000	Maintenance contracts for Mautino, Memorial, Minnie, Gilmore, misc areas
Restroom Improvements (Condon, S Church Parking	\$ 700,000	\$ 350,000	\$ 350,000	Install prefab restrooms at Condon and S Church parking lot. Restroom and caretaker house demo
Condon Park Repaving Project	\$ 250,000	\$ -	\$ 250,000	Repave and restripe acces roads and parking areas
Bike Park Construction Project	\$ 700,000	\$ 500,000	\$ 200,000	Pump track construction at Sutton/Idaho Maryland property
Loma Rica Trail Improvements	\$ 150,000	\$ -	\$ 150,000	Grade and install base rock on trail from Brunswick to access road
Sierra College Rotary Fields Improvements	\$ 4,000,000	\$ 4,000,000	\$ -	Artificial Turf field conversion. Parking lot improvements. Restroom
Mautino Park Garden	\$ 50,000	\$ -	\$ 50,000	Grade and prep for community graden
<b>NOT FUNDED</b>				
Dow Alexander Playground	\$ 600,000	\$ -	\$ -	Replace and upgrade playground
Memorial Park Softball Improvements	\$ 450,000	\$ -	\$ -	Replace bleachers, new lighting, perimeter fencing and improvements
Lyman Gilmore Lighting	\$ 375,000	\$ -	\$ -	Install field lighting
<b>TOTAL</b>	<b>\$ 7,475,000</b>	<b>\$ 4,850,000</b>	<b>\$ 1,200,000</b>	

MEASURE E STREETS PROJECTS	Budget	Measure E Rollover	Other Funds	Measure E Current Year	Description
2024 Measure E Pavement Rehab Project	\$ 800,000	\$ 800,000	\$ -	\$ -	Rehab various streets in Richardson neighborhood, including N Auburn, N Church, N School, Finnie, Linden, Ivy, Alta Vista
S Auburn Street Renovation Project	\$ 1,800,000	\$ 970,000	\$ 680,000	\$ 150,000	S Auburn St Renovation (Neal to Main) including sidewalks, drainage, lighting and repaving
Main Street Sealing and Striping	\$ 300,000	\$ 200,000	\$ -	\$ 100,000	Potholing, Cape Seal and restriping Main St, Bennett to School St
2024 Measure E Pavement Resurfacing Project	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	Pavement sealing and striping Citywide. Including Brunswick Basin, E Main, Hughes, Dorsey others
<b>TOTAL</b>	<b>\$ 3,900,000</b>	<b>\$ 1,970,000</b>		<b>\$ 1,250,000</b>	