

## Attachment A – Proposed Impact Fees with Annual Inflation Increase

ENR CCI San Francisco (Dec.)

For FY23/24

5.3%

For FY24/25

3.6%

### RESIDENTIAL FEES

#### RESIDENTIAL DEVELOPMENT

#### IMPACT FEES (per DWELING UNIT)

A.

<800 sq.ft.  
800 - 1,200 sq.ft.  
>1,200 - 2,100 sq.ft.  
> 2,100 sq.ft.  
ADU <750 sq. ft.  
  
ADU > 750 sq. ft.

FY 2023/2024						Total per dwelling unit (not including the GV/TIF & RTMF – see below)
<u>Park Improvements</u>	<u>Park Trails</u>	<u>Fire Services</u>	<u>Police Services</u>	<u>General Government</u>		
\$2,717.47	\$267.29	\$297.03	\$406.79	\$1,054.28	\$4,742.86	
\$2,860.49	\$281.36	\$472.55	\$508.49	\$1,109.77	\$5,232.66	
\$3,003.52	\$295.42	\$607.56	\$610.19	\$1,165.26	\$5,681.95	
\$3,146.54	\$309.49	\$742.58	\$677.99	\$1,220.75	\$6,097.35	
EXEMPT						
Fee is based on the ration of its floor area in relation to the primary unit, multipliyd byt the fee that the primary unit would pay, if it was being built today. ((Impact fee for Primary unit) x (ADU sq.ft. divided by Primary Unit sq.ft.))						

FY 2024/2025						Total per dwelling unit (not including the GVTF & RTMF – see below)
Park Improvements	Park Trails	Fire Services	Police Services	General Government		
\$2,815.30	\$276.91	\$307.72	\$421.43	\$1,092.23	\$4,913.60	
\$2,963.47	\$291.49	\$489.56	\$526.80	\$1,149.72	\$5,421.04	
\$3,111.65	\$306.06	\$629.43	\$632.16	\$1,207.21	\$5,886.50	
\$3,259.82	\$320.63	\$769.31	\$702.40	\$1,264.70	\$6,316.85	
EXEMPT						
Fee is based on the ration of its floor area in relation to the primary unit, multiplied byt the fee that the primary unit would pay, if it was being built today. ((Impact fee for Primary unit) x (ADU sq.ft. divided by Primary Unit sq.ft.))						

B.

#### RESIDENTIAL DRAINAGE IMPACT FEES (per ACRE)

<1,200 Sq. Ft. per Acre  
>1,200 Sq. Ft. per Acre  
ADU <750 sq.ft.  
ADU >750 sq.ft.

FY 2023/2024	
Storm Drainage	
<1,200 Sq. Ft. per Acre	\$2,598.75
>1,200 Sq. Ft. per Acre	\$1,732.50
ADU <750 sq.ft.	EXEMPT
ADU >750 sq.ft.	See impact fee notes

FY 2024/2025	
Storm Drainage	
<1,200 Sq. Ft. per Acre	\$2,692.31
>1,200 Sq. Ft. per Acre	\$1,794.87
ADU <750 sq.ft.	EXEMPT
ADU >750 sq.ft.	See impact fee notes

### NON-RESIDENTIAL FEES

#### NON - RESIDENTIAL

#### DEVELOPMENT IMPACT FEES

A.

Commercial per KSF\*  
Hotel/ Lodging per Room\*  
Office per KSF\*  
Medical Office per KSF\*  
Hospitality Facilities per Bed\*  
Light Industrial per KSF\*  
Manufacturing per KSF\*  
Warehouse per KSF\*  
College/University per Student

FY 2023/2024					Total per dwelling unit (not including the GVTIF & RTMF – see below)
<u>Park Improvements</u>	<u>Park Trails</u>	<u>Fire Services</u>	<u>Police Services</u>	<u>General Government</u>	
		\$374.58	\$1,428.60	\$532.39	\$2,335.57
		\$604.61	\$467.97	\$122.11	\$1,194.69
		\$103.02	\$221.03	\$473.78	\$797.83
		\$667.54	\$1,421.50	\$454.24	\$2,543.28
		\$2,226.55	\$1,523.98	\$3,536.27	\$7,286.80
		\$44.47	\$121.46	\$210.03	\$375.96
		\$103.50	\$60.24	\$302.83	\$466.57
		\$41.95	\$105.09	\$92.80	\$239.84
		\$1.54	\$3.10	\$48.84	\$53.48

FY 2024/2025					Total per dwelling unit (not including the GVTIF & RTMF – see below)
<u>Park Improvements</u>	<u>Park Trails</u>	<u>Fire Services</u>	<u>Police Services</u>	<u>General Government</u>	
		\$388.06	\$1,480.03	\$551.56	\$2,419.65
		\$626.38	\$484.82	\$126.51	\$1,237.70
		\$106.73	\$228.99	\$490.84	\$826.55
		\$691.57	\$1,472.67	\$470.59	\$2,634.84
		\$2,306.71	\$1,578.84	\$3,663.58	\$7,549.12
		\$46.07	\$125.83	\$217.59	\$389.49
		\$107.23	\$62.41	\$313.73	\$483.37
		\$43.46	\$108.87	\$96.14	\$248.47
		\$1.60	\$3.21	\$50.60	\$55.41

\*KSF = 1,000 gross square feet of building area  
Room= hotel guest room  
Bed = patient bed

B.

#### NON-RESIDENTIAL DRAINAGE IMPACT FEES (per ACRE)

Commercial:  
Hotel/ Lodging  
Office  
Medical Office  
Hospital Facilities  
Industrial:  
Light Industrial  
Manufacturing  
Warehouse  
Public/  
Quasi-Public:  
K-12 Public Schools  
College/University

FY 2023/2024	
Storm Drainage	
Commercial: Hotel/ Lodging Office	\$3,465.00
Industrial: Light Industrial Manufacturing Warehouse	\$3,465.00
Public/ Quasi-Public: K-12 Public Schools College/University	\$1,905.75

FY 2024/2025	
Storm Drainage	
Commercial: Hotel/ Lodging Office	\$3,589.74
Industrial: Light Industrial Manufacturing Warehouse	\$3,589.74
Public/ Quasi-Public: K-12 Public Schools College/University	\$1,974.36

## Attachment A – Proposed Impact Fees with Annual Inflation Increase

5.30%                      3.60%

### Water Capacity Charge

Water <u>Meter Size</u>	Demand <u>Ratio</u>	FY 2023/2024	FY 2024/2025
Up to 3/4"	1	\$ 12,077	\$ 12,512
1"	1.67	\$ 20,128	\$ 20,853
1 1/2"	3.33	\$ 40,256	\$ 41,705
2"	5.33	\$ 64,410	\$ 66,729
3"	10.67	\$ 128,820	\$ 133,458
4"	16.67	\$ 201,281	\$ 208,527
6"	33.33	\$ 402,561	\$ 417,053
8"	53.33	\$ 644,098	\$ 667,286

### Wastewater Capacity Charge

#### Residential

Water <u>Meter Size</u>	Demand <u>Ratio</u>	FY 2023/2024	FY 2024/2025
Up to 3/4"	1	\$ 9,078	\$ 9,405
1"	1.67	\$ 15,130	\$ 15,675
1 1/2"	3.33	\$ 30,265	\$ 31,355
2"	5.33	\$ 48,426	\$ 50,169
3"	10	\$ 89,745	\$ 92,976
4"	16.67	\$ 151,333	\$ 156,781

#### Non Residential

Fee per 100 GPD of estimated  
wastewater discharge

\$ 4,753	\$ 4,924
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