



City of Grass Valley City Council Agenda Action Sheet

Title: Center For The Arts - Student Matinee Program Funding

CEQA: Exempt - Not a Project

Recommendation: That Council 1) review the attached proposal; 2) approve the \$16,000 in Special Project funding for this program; and 3) Authorize the Finance Director to make any necessary budget transfers and/or amendments to fund the Student Matinee Program.

Prepared by: Timothy M. Kiser P.E., City Manager

Council Meeting Date: 08/13/2024

Date Prepared: 08/06/2024

Agenda: Consent

Background Information: During the budget discussions for Measure E, the City Council decided not to allocate Measure E funds for the Student Matinee Program at the June 25, 2024, Council Meeting. This decision aligned with the Measure E Oversight Committee's recommendation from their June 24, 2024, meeting.

At the June 25, 2024, Council Meeting, the City Council directed City staff to explore alternative funding options for the Student Matinee Program and present these options for consideration. Given the limited new revenues in the general fund, staff suggests using Special Project funds to support the program as a one-time expenditure.

Staff requests Council direction on funding the Student Matinee Program as proposed by The Center for the Arts. Attached is the Center for the Arts proposal for this program for City Council reference and consideration.

Council Goals/Objectives: The Student Matinee Program executes portions of work tasks towards achieving/maintaining Strategic Plan - Recreation and Parks, and Community & Sense of Place and Economic Development and Vitality.

Fiscal Impact: The Student Matinee Program will be fully funded with Special Project funds to support the program as a one-time expenditure.

Funds Available: Yes

Account #: 310 - Special Project Funds

Reviewed by: City Manager

Attachments: Exhibit - Center For The Arts - Student Matinee Program Proposal