# RESOLUTION 25-12 OF THE NEVADA COUNTY TRANSPORTATION COMMISSION

#### REVISED FINDINGS OF APPORTIONMENT FOR FISCAL YEAR 2025/26

WHEREAS, Section 6655.5 of the California Code of Regulations states that the transportation planning agency may, at any time before the conveyance of initial allocation instructions pursuant to Section 6659, issue a revised determination of apportionments based on a revised determination of populations; and

WHEREAS, the Auditor-Controller of Nevada County has issued an estimate of \$4,790,364 as the amount available for allocation in FY 2025/26; and

WHEREAS, the amount subject to apportionment is to be determined by subtracting the anticipated amounts to be allocated, or made available for allocation, for administration of the Transportation Development Act, for transportation planning, for facilities for the exclusive use of pedestrians and bicycles, and for community transit services, from the total estimate of monies to be available for apportionment and allocation during the ensuing fiscal year; and

WHEREAS, the following figures represent the amount described above:

### Estimated LTF Available for FY 2025/26

Sales and Use Tax	\$4,610,364
Interest	\$180,000
Subtotal	\$4,790,364
Anticipated Allocations	
Administration and Planning	-\$968,299
Pedestrian and Bicycles	-\$76,441
Community Transit Services	-\$187,281
Total Estimated FY 2025/26 LTF Available for Apportionment	\$3,558,342

Jurisdiction	Estimated Population	Percent of Estimated Total	Apportionment
Nevada County	66,726	66.49%	\$2,365,964
Grass Valley	13,364	13.32%	\$473,859
Nevada City	3,336	3.32%	\$118,288
Truckee	16,928	16.87%	\$600,231
TOTAL	100,354	100.00%	\$3,558,342

Totals may not equal sum of amounts in column due to rounding.

NOW, THEREFORE, BE IT RESOLVED, that Nevada County Transportation Commission finds that the above figures represent area apportionments to be used for FY 2025/26. These apportionments will be used as the basis for allocations throughout FY 2025/26, unless these findings are revised in accordance with statutes and regulations contained in the Transportation Development Act.

PASSED AND ADOPTED by the Nevada County Transportation Commission on May 21, 2025 by the following vote:

Ayes:

Commissioner Ceci, Commissioner Strawser, Commissioner Tucker, Commissioner

Zabriskie, Chair Ivy

Noes:

Absent: Commissioner Hoek, Commissioner Strauss

Abstain:

Tom Ivy, Chair

Nevada County Transportation Commission

Attest:

Dale D. Sayles

Administrative Services Officer

## FY 25-26 COMMUNITY TRANSIT SERVICE (CTS) REVISED BID TARGETS RESOLUTION 25-12

Jurisdiction	Estimated Population	Population %	CTS Bid Targets
Nevada County	66,726	66.49%	\$ 155,690
Grass Valley	13,364	13.32%	0*
Nevada City	3,336	3.32%	0*
Truckee	<u>16,928</u>	<u>16.87%</u>	\$ 31,591
TOTAL	100,354	100.00%	\$ 187,281

Nevada County serves as transit operator for Grass Valley and Nevada City.

Population estimates from State Department of Finance E-1 Report, May 2025.

CTS Revised FY 25/26 Bid Targets from Auditor-Controller's estimate February 3, 2025.

#### PUC § 99275 – Community Transit Services Definition

(Added by Stats. 1976, Ch. 1348.)

- (a) Claims may be filed with the transportation planning agency by claimants for community transit services, including such services for those, such as the disabled, who cannot use conventional transit services.
- (b) For purposes of this article, "community transit services" means transportation services which link intracommunity origins and destinations.