

Exhibit A

Proposed Impact Fees with Annual Inflation Increase

ENR CCI San Francisco (Dec.) 2020 3.20% 2021 8.00%

A. RESIDENTIAL DEVELOPMENT IMPACT FEES

	FY 2021/2022			FY 2022/2023		
	Single Family	Duplex	Multi Family	Single Family	Duplex	Multi Family
Drainage	\$822.51	\$241.45	\$241.45	\$888.31	\$260.77	\$260.77
Fire Services	\$870.19	\$697.51	\$715.87	\$939.81	\$753.31	\$773.14
Police Services	\$346.82	\$277.97	\$289.13	\$374.57	\$300.21	\$312.26
Admin./Gen. Fac.	\$478.57	\$384.04	\$393.87	\$516.86	\$414.76	\$425.38
Parks and Rec	\$2,945.92	\$2,361.23	\$2,423.49	\$3,181.59	\$2,550.13	\$2,617.37
Total per dwelling unit (not including the GVTFIF – see below)	\$5,464.01	\$3,962.20	\$4,063.81	\$5,901.13	\$4,279.18	\$4,388.91

	FY 2021/2022				FY 2022/2023			
	GVTFIF	Admin. Charge for GVTFIF	RTMF	Total GVTFIF + RTMF (with Admin.)	GVTFIF	Admin. Charge for GVTFIF	RTMF	Total GVTFIF + RTMF (with Admin.)
	(Per Unit)	(at 1.0% Per Unit)	(with Admin.) (Per Unit)	(Per Unit)	(Per Unit)	(at 1.0% Per Unit)	(with Admin.) (Per Unit)	(Per Unit)
Single-Family	\$3,811.39	\$38.11	\$4,244.26	\$8,093.76	\$4,116.30	\$41.16	\$4,583.80	\$8,741.27
Multi-Family	\$2,637.83	\$26.38	\$2,938.33	\$5,602.54	\$2,848.86	\$28.49	\$3,173.40	\$6,050.74
Mobile Home	\$1,998.29	\$19.98	\$2,224.58	\$4,242.85	\$2,158.15	\$21.58	\$2,402.55	\$4,582.28
Senior Housing	\$1,425.50	\$14.26	\$1,587.38	\$3,027.14	\$1,539.54	\$15.40	\$1,714.37	\$3,269.31

B. NON RESIDENTIAL DEVELOPMENT IMPACT FEES

	FY 2021/2022				FY 2022/2023			
	GVTFIF	GVTFIF	RTMF	Total GVTFIF + RTMF (with Admin.)	GVTFIF	GVTFIF	RTMF	Total GVTFIF + RTMF (with Admin.)
	(Per 1,000 SF)	Admin. Charge (1% per unit)	(with Admin.) (Per 1,000 SF)	(Per Unit)	(Per 1,000 SF)	Admin. Charge (1% per unit)	(with Admin.) (Per 1,000 SF)	(Per Unit)
Retail – Low ¹	\$3,083.56	\$30.84	\$1,880.08	\$4,994.48	\$3,330.24	\$33.30	\$2,030.49	\$5,394.03
Retail – Medium ²	\$6,588.11	\$65.88	\$4,016.85	\$10,670.84	\$7,115.16	\$71.15	\$4,338.20	\$11,524.51
Retail – High ³	\$11,681.82	\$116.82	\$7,122.93	\$18,921.57	\$12,616.37	\$126.16	\$7,692.76	\$20,435.29
Office ⁴	\$1,555.78	\$15.56	\$947.92	\$2,519.26	\$1,680.24	\$16.80	\$1,023.75	\$2,720.80
Light Industrial ⁵	\$687.99	\$6.88	\$418.80	\$1,113.67	\$743.03	\$7.43	\$452.30	\$1,202.76
Warehouse	\$459.74	\$4.60	\$280.32	\$744.66	\$496.52	\$4.97	\$302.75	\$804.23
Lodging	\$833.34	\$8.33	\$507.74	\$1,349.41	\$900.01	\$9.00	\$548.36	\$1,457.37

	FY 2021/2022			FY 2022/2023		
	Fire	Police	Administration	Fire	Police	Administration
Commercial/Shopping Center						
0-25K gross leasable area	\$772.29	\$635.05	\$256.96	\$834.07	\$685.85	\$277.52
26-50K gross leasable area	\$661.91	\$592.69	\$228.91	\$714.86	\$640.11	\$247.22
51-100K gross leasable area	\$579.23	\$515.29	\$192.92	\$625.57	\$556.51	\$208.35
101-200K gross leasable area	\$514.85	\$439.26	\$171.30	\$556.04	\$474.40	\$185.00
201K + gross leasable area	\$463.38	\$382.82	\$154.33	\$500.45	\$413.45	\$166.68
General Office						
0-10K gross floor area	\$1,037.95	\$297.36	\$345.66	\$1,120.99	\$321.15	\$373.31
11-25K gross floor area	\$961.51	\$240.06	\$390.31	\$1,038.43	\$259.26	\$421.53
26-50K gross floor area	\$905.15	\$204.74	\$301.72	\$977.56	\$221.12	\$325.86
51K + gross floor area	\$854.95	\$174.50	\$288.54	\$923.35	\$188.46	\$311.62
Industrial						
Business Park	\$726.70	\$166.94	\$243.83	\$784.84	\$180.30	\$263.34
Mini-Warehouse	\$10.30	\$32.69	\$3.07	\$11.12	\$35.31	\$3.32
Warehousing	\$295.40	\$64.89	\$98.75	\$319.03	\$70.08	\$106.65
Manufacturing	\$391.61	\$49.95	\$138.13	\$422.94	\$53.95	\$149.18
Light Industrial	\$534.73	\$91.36	\$18.55	\$577.51	\$98.67	\$20.03
Other Nonresidential						
Medical-Dental Office	\$939.51	\$472.71	\$312.51	\$1,014.67	\$510.53	\$337.51
Hospital	\$782.82	\$229.87	\$260.82	\$845.45	\$248.26	\$281.69
Day Care (per student)	\$36.88	\$58.59	\$123.60	\$39.83	\$63.28	\$133.49
Lodging (per room)	\$164.75	\$126.88	\$54.93	\$177.93	\$137.03	\$59.32

C. OTHER DEVELOPMENT IMPACT FEES AND POLICIES

	FY 2021/2022	FY 2022/2023
In Lieu of off street parking in downtown area	\$2,648.43	\$2,860.30
Drainage - Commercial & Industrial	\$116.40	\$125.71