

Exhibit A

Proposed Impact Fees with Annual Inflation Increase

ENR CCI San Francisco (Dec.)

2020	2021
3.20%	8.00%

Water Capacity Charge

Water Meter Size	Demand Ratio	FY 2021/2022	FY 2022/2023
Up to 3/4"	1	\$ 11,681	\$ 12,615
1"	1.67	\$ 19,470	\$ 21,028
1 1/2"	3.33	\$ 38,941	\$ 42,056
2"	5.33	\$ 61,041	\$ 65,925
3"	10	\$ 116,834	\$ 126,181
4"	16.67	\$ 194,723	\$ 210,301

Wastewater Capacity Charge

Residential

Water Meter Size	Demand Ratio	FY 2021/2022	FY 2022/2023
Up to 3/4"	1	\$ 12,370	\$ 13,360
1"	1.67	\$ 20,616	\$ 22,265
1 1/2"	3.33	\$ 41,240	\$ 44,539
2"	5.33	\$ 65,987	\$ 71,266
3"	10	\$ 122,289	\$ 132,072
4"	16.67	\$ 206,211	\$ 222,708

Non Residential

Fee per 100 GPD of estimated
wastewater discharge

\$ 6,184	\$ 6,679
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