

10/5/2022

Grass Valley City - New Rate Proposal and Comparison

New Residential Bundled Rates

Container Size (MSW, RECYCLE, and ORGANICS)	Bundle Rate	Estimated New Customer Count	Cost/Serv
35 Gal Senior Rate	\$24.63	290	\$2.28
35 Gal Bundle	\$30.79	1,586	\$2.84
64 Gal Bundle	\$40.06	719	\$3.70
96 Gal Bundle	\$46.70	331	\$4.31
Each Additional - 35 Gal MSW Cart	\$6.77		
Each Additional - 64 Gal MSW Cart	\$12.38		
Each Additional - 96 Gal MSW Cart	\$18.57		
Each Additional - 64 Gal Organics	\$6.31		
Each Additional - 96 Gal Organics	\$6.31		
Each Additional after 2 included - 64 Gal Recycle	\$3.28		
Each Additional after 2 included - 96 Gal Recycle	\$3.28		
Overage Charge	\$10.00		
Contamination Charge	\$10.00		

New Roll Off Rate

All Sizes	Rate	Cost/Serv
Per Haul Rate	\$246.53	\$246.53

New Commercial Foodwaste Rate

Container Size	Rate	Cost/Serv
64 Gal Food Waste - 1xWeek	\$90.15	\$20.82
2 Yard Food Waste - 1xWeek	\$430.38	\$99.39

Existing Residential Rates:

Residential Customer without Yard Waste Service

MSW Size	MSW Rate	Recycle Rate (Included, all sizes)	Yard Waste Rate	Total Rate (All Services)	Estimated Residential Customer Count (No Yard Waste)	Cost/Serv
20	\$15.11	\$0.00	N/A	\$15.11	222	\$2.33
35	\$20.21	\$0.00	N/A	\$20.21	595	\$3.11
64	\$28.86	\$0.00	N/A	\$28.86	301	\$4.44
96	\$41.96	\$0.00	N/A	\$41.96	129	\$6.46
TOTAL RESI CUSTOMER COUNT WITHOUT YARD WASTE SERVICE					1,247	

Residential Customer with Existing Yardwaste Service

MSW Size	MSW Rate	Recycle Rate (Included, all sizes)	Yard Waste Rate	Total Rate (All Services)	Estimated Customer Count (Has Yard Waste)	Cost/Serv
20	\$15.11	\$0.00	\$5.74	\$20.85	279	\$2.41
35	\$20.21	\$0.00	\$5.74	\$25.95	1028	\$3.00
64	\$28.86	\$0.00	\$5.74	\$34.60	448	\$4.00
96	\$41.96	\$0.00	\$5.74	\$47.70	195	\$5.51
TOTAL RESI CUSTOMER COUNT WITH YARD WASTE SERVICE					1,950	

Yard Waste Cart Rates

Yard Waste Size	Yard Waste Rate
64	\$5.44
96	\$5.74

Existing Roll Off Rate

All Sizes	Rate	Cost/Serv
Per Haul Rate	\$205.44	\$205.44