



City of Grass Valley
City Council
Agenda Action Sheet

Title: CDBG Memorial Park Facilities Improvement Project - Project Closeout

CEQA: N/A - Project is Complete

Recommendation Motion: That Council 1) hold a public hearing to update residents on the progress of the CDBG Memorial Park Facilities Improvement Project

Prepared by: Bjorn P. Jones, PE, City Engineer

Council Meeting Date: 01/23/2024

Date Prepared: 01/18/2024

Agenda: Consent

Background Information: On June 13, 2023, Council authorized the filing of a Notice of Completion for the CDBG Memorial Park Facilities Improvement Project. The project involved a complete overhaul of the existing swimming pool, softball field upgrades, restroom replacement, and the addition of two pickleball courts and one basketball court, among other park improvements.

The project was funded primarily by a Community Development Block Grant (CDBG) through the California Housing and Community Development Authority (HCD). As a condition of the project closeout the City is required to hold a public hearing to update residents on the progress of the project, including the results and funds expended.

As noted, the project has been completed since June 2023 and hundreds of persons are being served daily through use of the new facilities. Final construction costs totaled \$5,615,275.70, funded by the expenditure of the awarded \$3,499,281 in CDBG funds, along with approximately \$760,000 in CDBG Program Income.

Staff requests that Council conduct the public hearing and accept any comments from persons interested in the status of the funding or execution of the project.

Council Goals/Objectives: The CDBG Memorial Park Facilities Improvement Project executes portions of work tasks towards achieving/maintaining Strategic Plan Goal - Recreation and Parks.

Fiscal Impact: The project was fully funded in the FY 2022/2023 CIP Budget with CDBG and Measure E funds.

Funds Available: Yes

Account #: 300-406-63350

Reviewed by: City Manager