

City of Grass Valley City Council Agenda Action Sheet

Title: HSIP Pedestrian Crossing Improvement Project - Award Contract

CEQA: Categorically Exempt - Section 15301 "Existing Facilities"

Recommendation: That Council 1) award a contract for the Highway Safety Improvement Program (HSIP) Pedestrian Crossing Improvement Project to Consolidated Engineering Inc, 2) authorize the Mayor to execute a construction contract, subject to legal review 3) authorize the City Engineer to approve construction change orders for up to 10% of the contract amount, and 4) authorize the Finance Director to execute a budget transfer of \$80,000 in Measure E funds to fully fund the project.

Prepared by:Bjorn P. Jones, PE, City EngineerCouncil Meeting Date:1/23/2024Date Prepared:1/18/2024

Agenda: Consent

Background Information: The HSIP Pedestrian Crossings Improvement Project includes the installation of pedestrian safety improvements (rapid flashing beacons, new signage and striping) and the construction of crossing enhancements including curb ramps and raised crosswalks at various locations around town. Specifically, high use areas near schools were targeted for improvement, as well as intersections with a history of requests for pedestrian improvements, including: crossing enhancements at W Main and Gilmore Way and other intersections near Lyman Gilmore School; a raised crosswalk at Ridge Rd and Ventana Sierra Dr and other safety improvements in the vicinity of Nevada Union High School; a raised crosswalk at Race and Lucas St; crossing enhancements at Colfax and Oak St, among other locations.

Bids were opened on December 7, 2024, and four bids were received. A bid summary is attached. Staff reviewed the low bid of \$347,165.00 submitted by Consolidated Engineering Inc. and determined the bid to be complete and responsible.

The project was originally budgeted at \$300,000 in the Capital Improvement Program, including a \$250,000 Highway Safety Improvement Program grant and \$50,000 in Measure E funds. Now that expected contract costs are established, a budget transfer of \$80,000 in available Measure E funds would fully fund the project.

Staff recommends that Council award the construction contract to Consolidated Engineering Inc., in the amount of \$347,165.00 and authorize the City Engineer to approve construction change orders up to 10% of the contract amount. Authorization of

a budget transfer of \$80,000 in Measure E funds would fully fund the project.

<u>Council Goals/Objectives</u>: The HSIP Pedestrian Crossings Improvement Project executes portions of work tasks towards achieving/maintaining Strategic Plan Goal - City Infrastructure Investment

Fiscal Impact: The HSIP Pedestrian Crossings Improvement Project was budgeted at \$300,000 in the 23/24 FY CIP Budget including a \$250,000 Highway Safety Improvement Program grant and \$50,000 in Measure E funds. With the requested budget transfer of \$80,000 of Measure E funds, the project would be fully funded.

Funds Available: Yes

Account #: 300-406-66006

Reviewed by: ____ City Manager