

City of Grass Valley City Council Agenda Action Sheet

<u>Title</u>: An amendment to an existing Memorandum of Understanding with Nevada County associated with the implementation of SB 1383 and other unfunded state mandates related to organic waste collection and recycling.

<u>Recommendation</u>: Authorize the Mayor to sign the amendment to the Memorandum of Understanding with Nevada County and direct the Finance Director to adjust the budget.

Prepared by: Zac Quentmeyer, Deputy Public Works Director

Council Meeting Date: 04/09/2024 Date Prepared: 04/04/2024

Agenda: Consent

<u>Background Information</u>: At the City Council meetings on January 26, and February 23, 2021, staff provided updates on new state mandates related to the reduction of organic waste materials into landfills. Staff noted there would be a need for additional staff resources to both implement and enforce these programs.

On July 13, 2021, the City Council approved a Memorandum of Understanding with Nevada County to share in the costs of a consultant to help implement the required programs. At the same meeting the Council approved an agreement with R3 Consulting Group to provide the assistance. Each entity contributed \$50,000. On June 30, 2022, the City Manager signed an amendment to the R3 contract to provide additional assistance and to the extend the term of the contract to June 20, 2024. This included an additional \$35,000 contribution by the City and \$90,000 from Nevada County. The City did apply \$15,000 from a state grant towards the additional costs. Staff suggest an additional amendment contributing an additional \$25,000 to continue efforts to implement SB 1383 requirements, \$10,000 of which will come from grant funding. Nevada County intends to contribute an additional \$100,000 towards the agreement amendment. Staff continues to support the cooperative approach with Nevada County since this is the most effective way to implement the state mandates based on limited staff resources and limited technical expertise.

<u>Council Goals/Objectives</u>: There are no specific goals or objectives that support the implementation of this mandate, but the proposed approach is the most efficient manner to provide the government services needed to implement the programs.

<u>Fiscal Impact</u>: The previously signed amendment to the R3 contract will impact the General Funds by approximately \$15,000.

<u>Funds Available</u>: Requires budget amendment <u>Account #</u>: 100-301-51110

Reviewed by: _	City Manager	Finance Director
Attachments:	Amendment #2 to M	emorandum of Understanding with Nevada County
and amendment	#2 to R3 Contract	