

**Draft Measure E Parks Projects  
for Fiscal Year 2024/25**

<b>MEASURE E PARK PROJECTS</b>	<b>Budget</b>	<b>Measure E Current Year</b>	<b>Measure E Lease Funds</b>	<b>Measure E Future Years</b>	<b>Description</b>
Annual Park/Playground Maintenance	\$ 25,000	\$ 25,000	\$ -	\$ -	General maintenance, new equipment, misc improvements
Annual Restroom Maintenance	\$ 100,000	\$ 100,000	\$ -	\$ -	General maintenance, new equipment
Annual Landscape Maintenance	\$ 75,000	\$ 75,000	\$ -	\$ -	Maintenance contracts for Mautino, Memorial, Minnie, Gilmore, misc areas
Restroom Improvements (Condon, S Church Parking Lot)	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	Install prefab restrooms at Condon and S Church parking lot. Restroom and caretaker house demo. Grading, parking and accessibility improvements
Condon Park Repaving Project	\$ 300,000	\$ 300,000	\$ -	\$ -	Repave and restripe acces roads and parking areas
Bike Park Construction Project	\$ 1,784,000	\$ 1,184,000	\$ 600,000	\$ -	Pump track construction at Sutton/Idaho Maryland property
Loma Rica Trail Improvements	\$ 280,000	\$ 280,000	\$ -	\$ -	Grade and install base rock on trail from Brunswick to access road
Mautino Park Garden	\$ 60,000	\$ 60,000	\$ -	\$ -	Design and prep for community gradens
Magenta Drain Restoration	\$ 20,000	\$ 20,000	\$ -	\$ -	Restore the Magenta Drain waterway through Memorial Park
Memorial Park Softball Improvements	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	Replace bleachers, new lighting, new fencing, sidewalk and perimeter improvements
Lyman Gilmore Lighting and Improvements	\$ 600,000	\$ -	\$ 600,000	\$ -	Install field lighting, regrade and improve perimeter area with bleachers and sitting areas
Condon Park Baseball Improvements Phase 1	\$ 800,000	\$ -	\$ 800,000	\$ -	Rehabilitate bleachers, dugouts and drive aisles. Drainage and perimeter improvements
Center for the Arts - Student Matinee Program	\$ 16,000	\$ 16,000	\$ -	\$ -	The program has presented professional theater productions to more than 800 Grass Valley school children
				\$ -	
				\$ -	
<b>NOT FUNDED/ FUTURE PROJECTS</b>					
Dow Alexander Playground	\$ 600,000	\$ -		\$ 600,000	Replace and upgrade playground
Condon Park Baseball Improvements Phase 2	\$ 1,800,000	\$ -		\$ 1,800,000	Replace and expand Major ball field. Building demo and perimeter improvements
Condon Park Trail and Accessibility Projects Phase 1	\$ 800,000	\$ -		\$ 800,000	New shared use trail connections from Packard Gate to skatepark. Walkways from new restrooms to picnic area and skatepark
Condon Park Trail and Accessibility Projects Phase 2	\$ 800,000	\$ -		\$ 800,000	New shared use trail connections skatepark to Lyman Gilmore gate and Peabody Creek trail
Condon Park Bocce Ball and Volleball Courts	\$ 300,000	\$ -		\$ 300,000	Replace bocce court at new location by picnic area. Replace volleyball courts
Mautino Park Trail and Accessibility Projects	\$ 700,000	\$ -		\$ 700,000	Improve access connections to field. Construct sitting and picnic areas. Install formal perimeter trail with connections to facilities
Mautino Park Garden	\$ 100,000	\$ -		\$ 100,000	To be Determined. Just a place holder for potential improvements and start-up costs
Wolf Creek Trail	TBD			TBD	Match for grants
Condon Playground	\$ 400,000	\$ -		\$ 400,000	Future Need to replace in next 2 to 4 years
Mautino Park Playground	\$ 600,000	\$ -		\$ 600,000	Future Need to replace in next 3 to 5 years
Condon Park Disc Golf Restroom and Misc. Improvments	\$ 350,000			\$ 350,000	Demo existing restroom and install prefab restroom. Miscellaneous signage, seattng and accessibility improvements.
Memorial Park Multiuse Building	\$ 800,000			\$ 800,000	Install prefab multiuse building at Memorial Park near playground restrooms
Condon Park Pond Deck Replacement Project	\$ 50,000			\$ 50,000	Replace observation deck at the Condon Park pond.
<b>TOTAL</b>	<b>\$ 13,360,000</b>	<b>\$ 3,060,000</b>	<b>\$ 3,000,000</b>	<b>\$ 7,300,000</b>	