



City of Grass Valley Measure B Citizen Oversight Committee Agenda Action Sheet

Title: Confirm the FY 25/26 Annual Budget expenditure Plan is consistent with Measure B

CEQA: Not a Project.

Recommendation: That the Citizen Oversight Committee confirm the FY 25/26 Annual Budget for Measure B.

Prepared by: Timothy M. Kiser, City Manager

Council Meeting Date: May 22, 2025

Date Prepared: May 20, 2025

Agenda: Administrative

Background Information: On October 24, 2023, the Grass Valley City Council unanimously adopted Resolution No. 2023-62 and Ordinance No. 826, marking a significant step for the community. These actions called for a local election on March 5, 2024, asking voters to consider a 3/8 percent general sales tax (transactions and use tax) to support Fire Resiliency and Vegetation Management initiatives.

As outlined in Ordinance No. 826, the City Council approved a detailed expenditure plan for the anticipated tax revenues, following a duly noticed public hearing. On March 5, Grass Valley voters narrowly approved Measure B, reinforcing the City's continued commitment to transparency, accountability, and responsible fiscal management, as demonstrated previously with Measure E.

Attached are the Measure B FY 25/26 budget exhibit and the originally approved expenditure plan approved by the City Council.

Staff recommends that the Citizens Oversight Committee review the attached proposed annual budget for Measure B funds and provide a recommendation to the City Council confirming that the planned use of funds is consistent with the intent and priorities established by Ordinance No. 826. Staff further recommend that the Committee support the phased implementation approach to ensure accountability, maximize community impact, and maintain alignment with Measure B's fire resiliency and vegetation management goals.