

RESOLUTION NO. 2026-30

A RESOLUTION ADOPTING THE OPERATING BUDGET OF THE CITY OF GRASS VALLEY FOR FISCAL YEAR 2026-27

WHEREAS, the Interim City Manager submitted to the City Council prior to June 1, in accordance with Section 3, Article X of the City Charter, a preliminary Operating Budget for the City of Grass Valley for the Fiscal Year 2026-27; and

WHEREAS, copies of the Operating Budget were made available for public inspection in the Office of the City Clerk in accordance with the City Charter; and

WHEREAS, a duly noticed public hearing on the Operating Budget was held on June 9, 2026, in the Grass Valley City Council Chambers, at which time interested persons were given an opportunity to be heard, as required by the City Charter; and

WHEREAS, following the public hearing, the City Council reviewed and considered the Operating Budget and directed such revisions as it deemed appropriate; and

WHEREAS, the City Charter requires that the Operating Budget be adopted by a majority vote of the City Council on or before June 30 for the ensuing fiscal year.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Grass Valley as follows:

1. The foregoing recitals are true and correct.
2. The document entitled "Operating Budget for Fiscal Year 2026-27", which is incorporated herein by reference, is hereby adopted as the Operating Budget of the City of Grass Valley for Fiscal Year 2026-27, effective July 1, 2026, subject to the following revisions and administrative provisions:
 - a. Revisions and changes made in accordance with City Council direction during budget consideration.
 - b. Adjustment of estimated year-end reserves to reflect actual balances.
 - c. Incorporation of any encumbered funds.
 - d. Corrections of any mathematical or typographical errors.
 - e. Adjustments authorized by City Council action or resolution affecting salaries, benefits, or terms and conditions of employment.
 - f. Adjustments to revenue estimates resulting from changes to the City's adopted fee schedule.
3. Grant and Trust Fund budgets are hereby continuously appropriated for the purposes approved during the term of each grant agreement, consistent with the budget included in each grant application and contract as approved by the City Council.
4. Capital Project Fund appropriations, both Governmental and Enterprise, may be reallocated between individual project accounts within the fund upon recommendation by the City Engineer and Finance Director and with approval by the City Manager.

5. The City Manager and Finance Director are hereby authorized to administer the adopted budget in accordance with the City Charter, City Council direction, and applicable administrative policies. The City Manager's authority for budget adjustments, contracts, or other actions is limited to \$50,000 unless otherwise authorized.
6. Departmental appropriations are contingent upon the availability of revenues or appropriated reserves. Appropriations may be limited accordingly based on actual revenue receipts.
7. Staffing allocations provided in the adopted budget are hereby authorized. Vacant positions may be filled, including underfilling as appropriate and consistent with adopted classifications and salary schedules.
8. The budget for the Grass Valley Redevelopment Successor Agency is included in and adopted as part of the Citywide budget.

ADOPTED by the City Council of the City of Grass Valley at a regular meeting held on the 9th day of June 2026, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAINING:

Hilary Hodge, Mayor

ATTEST:

Taylor Whittingslow, City Clerk

APPROVED AS TO FORM:

David Ruderman, City Attorney