



City of Grass Valley City Council Agenda Action Sheet

Title: Measure E Park Funding - Project List Selection for Fiscal Year Budget 2024/25

CEQA: Exempt - Not a Project

Recommendation: That Council 1) review a proposed project list for Fiscal Year 2024/25; and 2) provide direction on the projects to add to the Measure E Park Projects for Fiscal Year 2024/25 Staff.

Prepared by: Timothy M. Kiser P.E., City Manager

Council Meeting Date: 06/25/2024

Date Prepared: 06/19/2024

Agenda: Public Hearing

Background Information: At the May 28, 2024 meeting, the Council heard an overview of proposed project lists for the Parks capital projects utilizing Measure E funding, including the Sierra College Rotary Fields Improvements Project. At that meeting, the City Council decided at this time not to move forward with the Sierra College Rotary Fields Improvements Project, but to focus on the City's existing parks. With the Council's decision on the Sierra College Rotary Fields Improvements Project, the City Council has \$6,060,000 Measure E funds to allocate toward Parks projects for the upcoming fiscal year budget.

Based on some of the feedback from the Council at the May 28 meeting, Staff has also evaluated potential Measure E Park projects and developed the attached list of projects. At this point, the list of proposed projects is draft until the Measure E Oversight Committee approves the projects to be consistent with the Measure E Tax and City Council input. The Measure E Oversight Committee is scheduled to meet on June 24th and staff will update the list based upon the committee's input. Any revised lists will be presented at the City Council Meeting.

Staff requests Council direction on the Measure E Park Projects and to finalize the list for inclusion in the proposed FY 2024/25 Capital Improvements Project budget.

Council Goals/Objectives: Parks projects execute portions of work tasks towards achieving/maintaining Strategic Plan - Recreation and Parks, Community & Sense of Place and Economic Development and Vitality

Fiscal Impact: Park projects will be fully funded with Measure E funding and a portion of the Park Project lease financing funds secured for this purpose.

Funds Available: Yes

Account #: 300-406-64140

Reviewed by: City Manager

Attachments: Exhibit - Measure E Park Projects for Fiscal Year 2024/25