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 JAY STRAUSS – Member-At-Large
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 JAN ZABRISKIE – Town of Truckee



MICHAEL WOODMAN, Executive Director
 AARON HOYT, Deputy Executive Director


Grass Valley • Nevada City

Nevada County • Truckee

File: 720.1, 1400.0

MEMORANDUM

TO: Nevada County Transportation Commission

FROM: Michael Woodman, Executive Director 

SUBJECT: Revised Findings of Apportionment for FY 2023/24, Resolution 23-07

DATE: May 17, 2023

RECOMMENDATION: Approve Resolution 23-07 adopting the Revised Findings of Apportionment for FY 2023/24.

BACKGROUND: Prior to March 1 of each year, Nevada County Transportation Commission (NCTC), pursuant to California Code of Regulations Section 6644, transmits Findings of Apportionment for all prospective claimants.

The apportionments are determined from the Auditor-Controller's estimate of Local Transportation Funding (LTF) for the ensuing fiscal year, less those funds made available for Transportation Development Act administration, planning projects, pedestrian/bicycle projects, and community transit service projects. The remaining funds are apportioned by each jurisdiction's percentage of the total population.

On March 20, 2023, NCTC approved Resolution 23-04 adopting the FY 2023/24 Preliminary Findings of Apportionment based on the California Department of Finance Population Estimates 2022 E-1 Report. On May 1, 2023, NCTC obtained the 2023 E-1 Report with updated population figures. In accordance with Section 6655.5 of the California Code of Regulations, the attached Resolution 23-07, Revised Findings of Apportionment for FY 2023/24, has been prepared to update the apportionments with the latest population data. The apportionment adjustments are as follows:

COMPARISON OF POPULATION ESTIMATES AND APPORTIONMENTS						
Department of Finance E-1 Report May 1, 2022 and May 1, 2023				Apportionments		
Jurisdiction	1/1/2022 Population	1/1/2023 Population	Population Change	Resolution 23-04 3/20/23 Preliminary Findings	Resolution 23-07 5/17/23 Revised Findings	Difference
Nevada County	67,191	67,214	23	\$2,515,373	\$2,529,275	\$13,902
Grass Valley	13,617	13,488	-129	\$509,768	\$507,556	-\$2,212
Nevada City	3,334	3,342	8	\$124,812	\$125,760	\$948
Truckee	17,100	16,676	-424	\$640,158	\$627,521	-\$12,637
Total	101,242	100,720	-522	\$3,790,111	\$3,790,111	

Totals may not equal sum of amounts in column due to rounding.

**RESOLUTION 23-07
OF THE
NEVADA COUNTY TRANSPORTATION COMMISSION**

REVISED FINDINGS OF APPORTIONMENT FOR FISCAL YEAR 2023/24

WHEREAS, Section 6655.5 of the California Code of Regulations states that the transportation planning agency may, at any time before the conveyance of initial allocation instructions pursuant to Section 6659, issue a revised determination of apportionments based on a revised determination of populations; and

WHEREAS, the Auditor-Controller of Nevada County has issued an estimate of \$4,963,460 as the amount available for allocation in FY 2023/24; and

WHEREAS, the amount subject to apportionment is to be determined by subtracting the anticipated amounts to be allocated, or made available for allocation, for administration of the Transportation Development Act, for transportation planning, for facilities for the exclusive use of pedestrians and bicycles, and for community transit services, from the total estimate of monies to be available for apportionment and allocation during the ensuing fiscal year; and

WHEREAS, the following figures represent the amount described above:

Estimated LTF Available for FY 2023/24

Sales and Use Tax	\$4,902,460
Interest	\$61,000
Subtotal	\$4,963,460

Anticipated Allocations

Administration and Planning	-\$892,449
Pedestrian and Bicycles	-\$81,420
Community Transit Services	-\$199,480
Total Estimated FY 2023/24 LTF Available for Apportionment	\$3,790,111

Area apportionments based on population: Population figures from State of California Department of
Finance 2023 E-1 Report, May 1, 2023

Jurisdiction	Estimated Population	Percent of Estimated Total	Apportionment
Nevada County	67,214	66.73%	\$2,529,274
Grass Valley	13,488	13.39%	\$507,556
Nevada City	3,342	3.32%	\$125,760
Truckee	16,676	16.56%	\$627,521
TOTAL	100,720	100.00%	\$3,790,111

Totals may not equal sum of amounts in column due to rounding.

NOW, THEREFORE, BE IT RESOLVED, that Nevada County Transportation Commission finds that the above figures represent area apportionments to be used for FY 2023/24. These apportionments will be used as the basis for allocations throughout FY 2023/24, unless these findings are revised in accordance with statutes and regulations contained in the Transportation Development Act.

PASSED AND ADOPTED by the Nevada County Transportation Commission on May 17, 2023 by the following vote:

Ayes: Commissioner Fernandez, Commissioner Ivy, Commissioner Scofield, Commissioner Strauss, Commissioner Strawser

Noes:

Absent: Commissioner Hoek, Commissioner Zabriskie

Abstain:



Ed Scofield, Chair
Nevada County Transportation Commission

Attest: 

Dale D. Sayles
Administrative Services Officer

STATE'S POPULATION DECLINE SLOWS WHILE HOUSING GROWS
PER NEW STATE DEMOGRAPHIC REPORT

FOR IMMEDIATE RELEASE:
May 1, 2023

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SACRAMENTO— Stable births, fewer deaths, and a rebound in foreign immigration slowed California's recent population decline in 2022, with the state's population estimated at 38,940,231 people as of January 1, 2023, according to new data released today by the California Department of Finance.

Over the same period, statewide housing growth increased to 0.85 percent – its highest level since 2008. California added 123,350 housing units on net, including 20,683 accessory dwelling units (ADUs), to bring total housing in the state to 14,707,698 units. New construction represents 116,683 housing units with 63,423 single family housing units, 51,787 multi-family housing units, and 1,473 mobile homes.

The 0.35-percent population decline for 2022, roughly 138,400 persons, marks a slowdown compared to the recent decline during the COVID-19 Pandemic. Between 2021 and 2022, California's population decreased 0.53 percent or 207,800 persons, due mainly to sharp declines in natural increase and foreign immigration.

For 2022, natural increase – the net amount of births minus deaths -- increased from 87,400 in 2021 to 106,900 in 2022. Births decreased slightly from 420,800 in 2021 to 418,800 in 2022, while deaths declined gradually from 333,300 persons in 2021 to 311,900 persons in 2022, respectively.

Foreign immigration nearly tripled in 2022 compared to the prior year, with a net gain of 90,300 persons in 2022 compared to 31,300 in 2021. While foreign immigration to California has nearly returned to pre-pandemic levels, natural increase has not rebounded. Total births remain low due to fertility declines; while deaths have eased gradually from their pandemic peak, they remain elevated.

With slower domestic in-migration and increased domestic out-migration likely the result of work-from-home changes, declines in net domestic migration offset the population gains from natural increase and international migration.

The report contains preliminary year-over-year January 2023 and revised January 2021 and January 2022 population data for California cities, counties, and the state. These estimates are based on information through January 1, 2023. Significant changes over the year include:

- Population growth slowed but remained positive in the interior counties of the Central Valley and the Inland Empire, while most counties saw declines, including every coastal county except San Benito (0.2 percent).
- Only two counties had growth above a half of a percent: Madera (0.6 percent) and Yuba (0.6 percent), due to housing gains. The next largest in percentage growth were San Joaquin (0.4 percent), Merced (0.4 percent), and Imperial (0.4 percent) counties.

- Forty-six of the state's fifty-eight counties lost population. The ten largest percentage decreases were: Lassen (-4.3 percent), Del Norte (-1.3 percent), Plumas (-1.2 percent), Santa Cruz (-1.0 percent), Marin (-1.0 percent), Tehama (-1.0 percent), Napa (-1.0 percent), Lake (-0.9 percent), Monterey (-0.8 percent), and Los Angeles (-0.8 percent).
- The state's three most populous counties all experienced population loss: Los Angeles declined by 73,293 persons (-0.75 percent), San Diego by 5,680 persons (-0.2 percent), and Orange by 14,782 persons (-0.5 percent).
- The top five cities where housing production drove population growth include: Paradise (24.1 percent) in Butte County, Lathrop (11.1 percent) in San Joaquin County, Duarte (6.6 percent) in Los Angeles County, Wheatland (4.6 percent) in Yuba County, and Shafter (4.3 percent) in Kern County.

County housing highlights include:

- Yuba had the highest housing growth (2.3 percent) of all counties, followed by: Placer, Butte, Madera, San Joaquin, Yolo, Alameda, San Benito, Merced, and Imperial.
- Twelve counties gained housing at or above 1.0 percent.
- One county lost housing: Mariposa due to a wildfire in 2022.
- Ranked by net housing gains, Los Angeles (19,556), San Diego (7,034), Oakland (4,005), San Francisco (2,823), and Unincorporated Riverside County (2,106) added the most housing units in 2022.
- Larger densely populated urban areas built most of the multi-family housing throughout the state. Los Angeles led the state gaining 12,074 multi-family units, comprising 61.7 percent of their net housing growth, followed by San Diego (4,568 for 64.9 percent), Oakland (3,880 for 96.9 percent), and San Francisco (2,573 for 91.1 percent).
- Conversely, single family housing is more likely to be built further inland in typically more suburban cities. Cities with a high proportion of single family growth include: Roseville (100 percent single family), Santa Clarita (100 percent single family), Fresno (91.7 percent single family), and Irvine (71 percent single family).

Also of note in the report:

- 356 cities lost population, while 125 gained population and one had no change.
- Of the ten largest cities in California, only three gained population: Sacramento had the largest percentage gain in population (0.2 percent, or 1,203) followed by Bakersfield (0.2 percent, or 882) and Fresno (0.1 percent, or 599).
- Accessory dwelling unit production increased by 60.6 percent, with the state adding 20,638 ADUs in 2022.
- Group quarters represent 2.4 percent (926,000) of the total state population. This population includes those living in college dormitories (269,000) and in correctional facilities (168,000). In 2022, California's group quarters population increased by 11,000 people or 1.2 percent. The college dormitory population grew by 16,000 (6.2 percent). Correctional facilities declined in population in 2022 by 4,200 people (-2.5 percent) across federal, state and local facilities. As college dormitory populations continue to return to a post-

pandemic normal, several jurisdictions saw significant gains in population due to this population. The City of Arcata in Humboldt County grew by 4.1 percent due to a 45.1 percent increase at Cal Poly Humboldt. The City of Marina in Monterey County grew by 2.5 percent due to a 12.6 percent increase at California State University at Monterey Bay.

State prisons are generally located in remote areas; as a result, increases or decreases can account for significant changes in their respective area populations. For example, prison declines led to population decreases in Susanville (-9.5 percent) in Lassen County, Calipatria (-5.6 percent) in Imperial County, and Crescent City (-4.4 percent) in Del Norte County.

Background Information:

These population estimates are produced annually by Finance for use by local areas to calculate their annual appropriations limit. The State Controller's Office uses Finance's estimates to update their population figures for distribution of state subventions to cities and counties, and to comply with various state codes. Additionally, estimates are used for research and planning purposes by federal, state, and local agencies, the academic community, and the private sector.

Changes to the housing stock are used in the preparation of the annual city population estimates. Estimated occupancy of housing units and the number of persons per household further determine population levels. Changes in city housing stock result from new construction, demolitions, housing unit conversions, and annexations. The sub-county population estimates are then adjusted to be consistent with independently produced county estimates.

Comparing Census Bureau's recently released July 1, 2022 estimates with Finance's January 1, 2023 estimates should generally be avoided since they refer to different points in time. In addition, there are numerous differences between the two series including the effects of the wildfires, changes in migration patterns, accelerating slowdown in births, and excess deaths due to the COVID-19 Pandemic that make comparisons difficult.

All Finance population and housing estimates are benchmarked to a decennial census. The estimates in this report are benchmarked to the 2020 decennial census.

Related population reports are available on the Department's website:

<http://www.dof.ca.gov/Forecasting/Demographics/>

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E-1: City/County/State Population Estimates with Annual Percent Change
January 1, 2022 and 2023

JURISDICTION	Total Population		Percent Change	JURISDICTION	Total Population		Percent Change
	1/1/22	1/1/23			1/1/22	1/1/23	
Napa	135,941	134,637	-1.0	Placer	409,441	410,305	0.2
American Canyon	21,631	21,338	-1.4	Auburn	13,596	13,365	-1.7
Calistoga	5,162	5,127	-0.7	Colfax	2,038	2,016	-1.1
Napa	77,533	76,821	-0.9	Lincoln	51,199	52,313	2.2
St Helena	5,380	5,355	-0.5	Loomis	6,715	6,607	-1.6
Yountville	2,819	2,778	-1.5	Rocklin	71,655	71,179	-0.7
Balance of County	23,416	23,218	-0.8	Roseville	151,450	152,928	1.0
Nevada	100,973	100,720	-0.3	Balance of County	112,788	111,897	-0.8
Grass Valley	13,474	13,488	0.1	Plumas	19,232	18,996	-1.2
Nevada City	3,256	3,342	2.6	Portola	2,129	2,094	-1.6
Truckee	16,693	16,676	-0.1	Balance of County	17,103	16,902	-1.2
Balance of County	67,550	67,214	-0.5	Riverside	2,430,976	2,439,234	0.3
Orange	3,151,946	3,137,164	-0.5	Banning	30,856	31,250	1.3
Aliso Viejo	51,016	50,766	-0.5	Beaumont	54,349	56,590	4.1
Anaheim	335,946	328,580	-2.2	Blythe	17,417	17,265	-0.9
Brea	46,947	48,184	2.6	Calimesa	10,950	10,962	0.1
Buena Park	83,359	83,517	0.2	Canyon Lake	11,003	10,949	-0.5
Costa Mesa	111,649	111,183	-0.4	Cathedral City	51,621	51,433	-0.4
Cypress	49,877	49,818	-0.1	Coachella	41,935	42,462	1.3
Dana Point	33,009	33,155	0.4	Corona	157,139	157,005	-0.1
Fountain Valley	56,976	56,987	0.0	Desert Hot Springs	32,389	32,608	0.7
Fullerton	143,013	142,873	-0.1	Eastvale	69,978	69,514	-0.7
Garden Grove	171,195	171,183	0.0	Hemet	89,170	89,918	0.8
Huntington Beach	196,469	195,714	-0.4	Indian Wells	4,785	4,774	-0.2
Irvine	305,688	303,051	-0.9	Indio	89,789	90,837	1.2
Laguna Beach	22,506	22,445	-0.3	Jurupa Valley	105,154	104,983	-0.2
Laguna Hills	30,667	30,525	-0.5	Lake Elsinore	71,989	71,973	0.0
Laguna Niguel	65,010	64,702	-0.5	La Quinta	37,562	37,979	1.1
Laguna Woods	17,536	17,450	-0.5	Menifee	107,411	110,034	2.4
La Habra	62,037	61,835	-0.3	Moreno Valley	208,302	208,289	0.0
Lake Forest	86,614	87,127	0.6	Murietta	110,592	109,998	-0.5
La Palma	15,402	15,332	-0.5	Norco	25,035	25,037	0.0
Los Alamitos	11,894	12,129	2.0	Palm Desert	50,626	50,615	0.0
Mission Viejo	92,118	91,846	-0.3	Palm Springs	44,165	44,092	-0.2
Newport Beach	83,653	83,411	-0.3	Perris	78,474	78,948	0.6
Orange	138,155	139,063	0.7	Rancho Mirage	16,854	17,012	0.9
Placentia	51,327	52,507	2.3	Riverside	314,818	313,676	-0.4
Rancho Santa Margarita	47,300	47,066	-0.5	San Jacinto	54,303	54,103	-0.4
San Clemente	63,431	63,237	-0.3	Temecula	109,468	108,899	-0.5
San Juan Capistrano	34,869	35,089	0.6	Wildomar	36,438	36,336	-0.3
Santa Ana	304,258	299,630	-1.5	Balance of County	398,404	401,693	0.8
Seal Beach	24,871	24,647	-0.9	Sacramento	1,573,366	1,572,453	-0.1
Stanton	38,986	39,084	0.3	Citrus Heights	86,152	85,837	-0.4
Tustin	79,696	79,558	-0.2	Elk Grove	176,621	177,005	0.2
Villa Park	5,791	5,790	0.0	Folsom	84,438	85,498	1.3
Westminster	90,660	90,498	-0.2	Galt	25,185	25,557	1.5
Yorba Linda	67,284	67,068	-0.3	Isleton	766	759	-0.9
Balance of County	132,737	132,114	-0.5	Rancho Cordova	80,156	81,117	1.2