



City of Grass Valley City Council Agenda Action Sheet

Title: 2022 Annual Measure E Street Rehabilitation Project - Budget Amendment

CEQA: Exempt - Not a Project

Recommendation: That Council authorize the Finance Director to execute a budget amendment to reallocate \$150,000 in Grass Valley Traffic Impact Fee (GVTIF) funds to the 2022 Annual Measure E Street Rehabilitation Project

Prepared by: Bjorn P. Jones, PE, City Engineer

Council Meeting Date: 04/19/2023

Date Prepared: 04/25/2023

Agenda: Consent

Background Information: On August 23, 2022, Council authorized the award of a contract for the 2022 Annual Measure E Street Rehabilitation Project to JV Lucas Paving Inc. in the amount of \$978,413.75. Project work includes concrete sidewalk and curb ramp installation, pavement grinding, overlay and replacements, utility adjustments, and pavement striping and marking on Sierra College Drive and Idaho Maryland Road.

The project was to be funded entirely with available Measure E funds as identified in the fiscal year 22/23 Capital Improvement Program budget. Subsequent to contract award it was recognized that a portion of the work executed construction of a project identified in the GVTIF program. Specifically, TIF project number 15 which recommended curb, gutter and sidewalk improvements along Idaho Maryland Road between East Main Street and the State Route 20/49 northbound ramps was partially completed with the 2022 Annual Measure E Street Rehabilitation Project work.

It is estimated that the GVTIF related work amounted to \$150,000 of the overall contract. Staff recommends that Council authorize the Finance Director to execute a budget amendment of \$150,000 from GVTIF funds to the 2022 Annual Measure E Street Rehabilitation Project, which would free up Measure E funds for use with other street rehab projects. The overall contract amount would remain unchanged with this action.

Council Goals/Objectives: The 2022 Annual Measure E Street Rehabilitation Project executes portions of work tasks towards achieving/maintaining Strategic Plan Goal - City Infrastructure Investment

Fiscal Impact: Added GVTIF funds would replace Measure E funding which could be utilized on a future project.

Funds Available: Yes

Account #: 300-406-63850

Reviewed by: _____ City Manager