



## City of Grass Valley City Council Agenda Action Sheet

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**Title:** Nevada County Transportation Commission FY 2024/25 Overall Work Program Approval

**CEQA:** N/A - Not a Project

**Recommendation:** That Council: 1) review the projects proposed for inclusion in the Nevada County Transportation Commission FY 2024/25 Overall Work Program, 2) adopt a Resolution approving the projects for inclusion in the Nevada County Transportation Commission Overall Work Program

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**Prepared by:** Bjorn P. Jones, PE, City Engineer

**Council Meeting Date:** 04/23/2024

**Date Prepared:** 04/17/2024

**Agenda:** Consent

**Background Information:** Staff for Nevada County Transportation Commission (NCTC) have prepared an Overall Work Program (OWP) for FY 2024/25. The OWP is prepared on an annual basis as a scope of work and budget for transportation planning activities for the fiscal year. The OWP is a requirement of NCTC's Master Fund Transfer Agreement with the State of California and includes the following three components: Introduction, Work Elements, and Budget.

The purpose of the proposed OWP for FY 2024/25 is to: 1) show how the Federal Planning Factors will be integrated into the OWP work elements; 2) outline continuing and new major activities; and 3) present a summary of the expected revenues and expenditures for the fiscal year. A final OWP will be presented at the May 15, 2024 NCTC meeting.

Adoption of the attached Resolution is recommended, approving the proposed projects for inclusion in the Nevada County Transportation Commission Overall Work Program.

**Council Goals/Objectives:** The NCTC Overall Work Program executes portions of work tasks towards achieving/maintaining Strategic Goal - City Infrastructure Investment.

**Fiscal Impact:** N/A

**Funds Available:** N/A

**Account #:** N/A

**Reviewed by:** City Manager

**Attachments:** Resolution 2024-19 and Work Plan