

## City of Grass Valley City Council Agenda Action Sheet

Title: Procurement of a Remote-Control Masticator and Flatbed Trailer, Sole Source

Procurement Authorization funded by BSCC Proposition 64 Grant

**CEQA:** Not a Project

<u>Recommendation</u>: That Council adopt Resolution No 2023-56 declaring sole source procurement of a remote-controlled masticator and flatbed trailer for the preservation of health and property in accordance with municipal code section 3.08.140 Sole Source Procurement (requires 4/5 roll call vote).

**Prepared by:** Loree McCay, Senior Accountant

Council Meeting Date: 09/12/2023 Date Prepared: 09/06/2023

Agenda: Consent

## **Background Information:**

The City of Grass Valley was awarded \$3 million of Proposition 64 Grant funds from Board of State and Community Corrections (BSCC) starting on May 1, 2023. Outlined in the grant budget is the purchase of a masticator to remove hazardous vegetation and create open space near parks currently lacking visibility. Currently, the proposed budget allocates \$216,398.24 in funds to acquire a remote-controlled Masticator and Flatbed Trailer to be used for services directly associated with the City of Grass Valley Grant and is essential to the success of the project.

In accordance with grant activities, the City has requested to purchase the following equipment items for the above referenced grant.

Quantity	Price per Item	Equipment Description	Total Price per Qty
1	\$190,669.22	RCU-75 Remote controlled Masticator with	\$180,450.00
		BL2/RCU Forestry Mulcher Model: BL2/RCU75-150	
1	\$21,011.02	Flatbed Trailer-TOWMASTER MODEL:B-8DT	\$19,365.00
		S/N:4KNBT2725PL161608	

Subtotal:	\$199,815.00
Sales Tax:	\$16,583.24
TOTAL:	\$216,398.24

The Masticator will help the City clear hazardous vegetation in the open spaces and parks and help provide a "line of sight" for cannabis enforcement in and around the parks and other City properties. The Masticator will be used directly for the project goal to remove hazardous vegetation in City parks, open spaces and near cannabis

businesses also to remove heavily wooded areas where youth and others consume cannabis. Removal of vegetation will also increase fire safety.

<u>Council Goals/Objectives</u>: This Project will support and help fulfill three goals identified in the Strategic Plan

Goal #1 The City of Grass Valley Is Dedicated to Promoting Programs and Projects That Improve Livability and Enhance the Character and Charm of Grass Valley.

Goal #3-The City of Grass Valley Strives to Provide Diverse Recreational Amenities in Our Parks, And We Are Actively Implementing Projects to Improve the Parks and Trails Systems.

Goal #6-The City of Grass Valley Is Devoted to Providing a Safe Place to Live, Work and Play.

Fiscal Impact: The Prop 64 PH&S Grant Program does not require matching and/or leveraged funds. Disbursement of grant funds occurs on a reimbursement basis for costs incurred during the reporting period. Funds required for this purchase will be reimbursed 100% by the Board of State and Community Corrections (BSCC) Proposition 64 Public Health and Safety Grant - Cohort 3 #BSCC 903-22.

Funds Available: Yes <u>Account #</u>: 260-Various Expense Accounts

<u>Attachments:</u> Resolution 2023-56, Approval of fixed asset letter from BSCC Dated 9/1/2023, Masticator and Trailer quotes

**Reviewed by:** Tim Kiser, City Manager